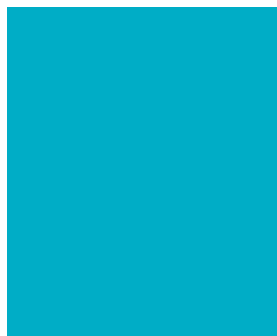


NHS ENGLAND Primary Care Premises



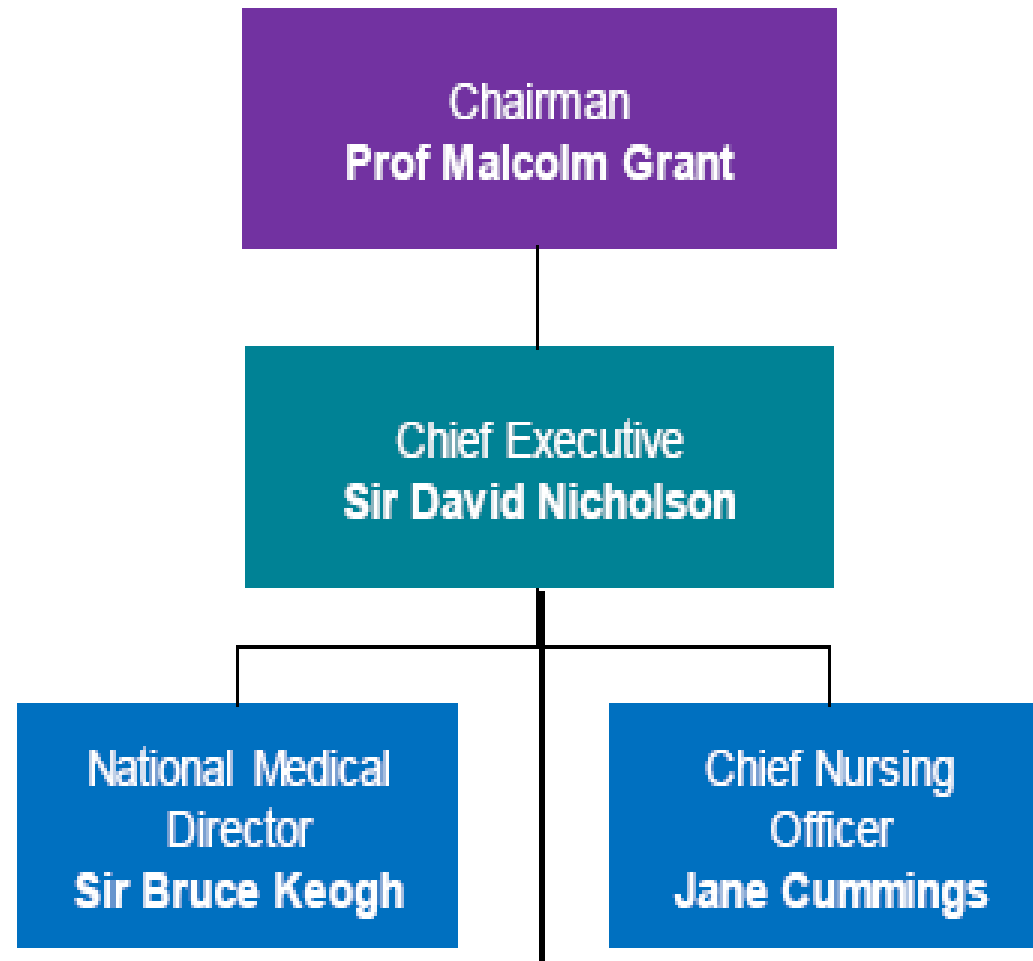
Essex Area Team October 2013



NHS England

- The main aim of NHS England is to improve the health outcomes for people in England
- National organisation, 4 regional and 27 area teams
- More details including Vision & Purpose, Organisational Structure and NHS England Business Plan on: www.england.nhs.uk

NHS England National Directors *England*



Primary Care - Strategy

NHS England is currently developing a National Primary Care Strategic Framework which will include contributions from across the system including Area Teams. In order to inform this national framework, NHS England has launched: -

- NHS Belongs to the People – Call To Action
www.england.nhs.uk/2013/07/11/call-to-action/
- Improving General Practice - Call To Action
www.england.nhs.uk/ourwork/com-dev/igp-cta/

NHS England – Essex Area Team

- The Essex Area Team is in the Midlands and East Region
- Essex AT overlaps 3 Upper Tier Local Authorities, Essex, Southend and Thurrock
- Essex AT is made up of 7 CCG's with a registered population of 1,775,200

NHS England – Essex Area Team

There are :-

- >280 GP Practices (including 4 walk in centres)
- >230 Primary Dental Contracts plus secondary care and community dental contracts
- >350 Community Pharmacies
- >230 Optical Contractors

Primary Medical Care in Essex - Now

- Lack of GPs – Lowest GP/1000 in region
- High percentage of single contract holders in parts of Essex
- Traditional primary care teams in many practices
- Links variable between GPs and other Professionals

Primary Medical Care in Essex - Now

- Growing Population with more complex needs
- Increasing GP consultation Rates
- Poor primary care estate
- Traditional Opening Hours
- New Commissioning Organisations

Primary Medical Care in Essex - Now

- Patient experience differs dramatically
- Inconsistent delivery of core services
- Inconsistent delivery of services for vulnerable patients
- Urgent care in primary care is an unknown quantity

GP Premises Funding

- NHS England reimburse GP costs of the premises they use for providing services under the GP contract.
- Funding for premises reimbursement forms part of the overall primary care budgets allocated to Area Teams
- Limited growth funding in primary care budgets means rigorous approach to prioritising potential premises developments, so that any available funding is targeted on areas of greatest need.
- National approval and funding route for capital schemes

Table 1: Summary of Growth and Healthcare Infrastructure & Funding Requirements Arising Across Essex



CCG	Local Authority and Plan Period	Number of Houses	Population Arising	Additional GPs Required to Meet Growth	Additional Floor Area Required to Meet Growth (m ²)	Capital Required to Create Additional Floorspace (£)
Basildon & Brentwood	Basildon District (2011-2021) & Brentwood Borough (2015-2030) Councils	8,893	21,347	8.06	967	£1,934,000
Castle Point & Rochford	Castle Point District (2013-2018) & Rochford District (2006-2025) Councils	4,472	11,045	6.31	757	£1,514,743
Mid Essex	Braintree District (2009-2026), Chelmsford City (2001-2021) & Maldon District (2014-2029) Councils	21,250	51,001	29.07	3,497	£6,994,423
North East Essex	Colchester Borough (2001-2023) & Tendring District (2011-2021) Councils	22,082	50,503	28.86	3,463	£6,926,126
Southend	Southend Borough Council (2001-2021)	6,500	14,950	8.54	1,025	£2,050,286
Thurrock	Thurrock District Council (2009-2026)	19,210	48,025	27.5	3,300	£6,276,000
West Essex	Epping Forest District (2011-2033), Harlow District (2010-2021) & Uttlesford District (2011-2028) Councils	24,524	59,190	33.83	4,059	£8,117,471
Total for all CCGs		106,931	256,058	142.17	17,068	£33,813,049

Future Service Models



GP Premises – Strategy (early ideas)

- To optimise the use of the current primary care estate
- To take a system wide view
- To work in partnership with our providers, NHS Property Services, CCG, and local authority partners to develop and implement our strategy
- To plan for future Service Models
- To plan for the expected housing growth in Essex
- To maximise the value and flexibility of financial contributions secured through Planning Contributions (S106 and CIL)

My Contact Details

Jennifer Speller

Contracts Manager

Swift House, Hedgerows Business Park, Colchester Road,
Chelmsford, Essex, CM2 5PF

Direct Line: 01245 398114

Email: jenniferspeller@nhs.net