

VOLUNTARY SECTOR APPROVED GRANT ALLOCATION 2017/18 AND 2018/19

Organisation	Amount Funded 2016/17	Requested 2017/18	Requested 2018/19	Members Agreed Funding 2017/18	Members Agreed Funding 2018/19
REVENUE BUDGET					
Council for Voluntary Service, Uttlesford	£32,000	£36,000	£38,000	£34,000	£34,000
Uttlesford Community Travel	£38,000	£42,000	£43,000	£42,000	£42,000
Uttlesford Citizen Advice Bureau *	Core generalist & debt advice services	Core generalist & debt advice services			
	£117,487	£144,908	£154,150	£145,000	£145,000
	Money Dr project	Frontline			
	£5,000	£5,000	£5,000	£5,000	£5,000
	Money Advice Project				
	£5,000				
	Debt Advice				
	£25,000				
Volunteer Uttlesford	£14,000	£24,530	£43,145	£16,000	£16,000
Support 4 Sight	£11,000	£20,300	£20,500	£12,000	£12,000
Citizens' Advice East Herts	£11,440	£11,554	£11,670	£11,500	£11,500
Home-Start Uttlesford	£5,000	£5,000	£5,000	£8,250	£8,250
Voluntary Sector Training	£6,000	£6,900	£7,475	£6,000	£6,000
Action for Families	£12,000	£14,493	£14,945	£14,500	£14,500
Hearing Help Essex	0	£2,000	£2,030	£2,000	£2,000
St Clare Hospice	0	£20,000	£20,000	£3,750	£3,750
Uttlesford Buffy Bus Association **	0	£15,000	£15,450	0	0
Dunmow Malting Preservation Trust ***	£4,000	£5,000	£5,000	£4,000	£4,000
Total Spend	£285,927	£352,685	£385,365	£304,000	£304,000
Total Budget – Voluntary Sector Grants	£286,570	£286,570		£286,570	£286,570
+ / - difference	£643	-£66,115		-£17,430	-£17,430
Contingency Budget	£8,700			£57,000	£57,000
CAPITAL BUDGET					
Uttlesford Community Travel ****	£13,000	£15,000	£15,000	£15,000	£15,000

* Uttlesford CAB - 2016/17 allocation includes one-off payment for debt advice

** No funding offered at this time. Consideration will be given in the future for capital expenditure (replacement of bus).

*** 2017/18 and 2018/19 funding for Dunmow Maltings Preservation Trust to be set up as standalone grant

**** Uttlesford Community Travel allocated £15,000 capital budget specifically for vehicle replacement.

over/under allocation to be supported by Contingency Budget

(GGC002/4601) VSG

Contingency Budget (GGC014/4601)