

Commissioning School Places in Essex 2017-2022



Essex County Council

Commissioning School Places in Essex 2017 – 2022

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Introduction

In its role as Commissioner of school places in Essex, the County Council compiles *Commissioning School Places in Essex* annually. It provides:

- Information on the current organisation of school places, and the existing capacities and number of pupils attending those schools;
- Forecasts of future pupil numbers; and
- Other contextual data.

Whilst *Commissioning School Places in Essex* provides the statistical data a second document, *Meeting the demand for school places in Essex 10-Year Plan* (latest edition [here](#)), provides the context and commentary information such as:

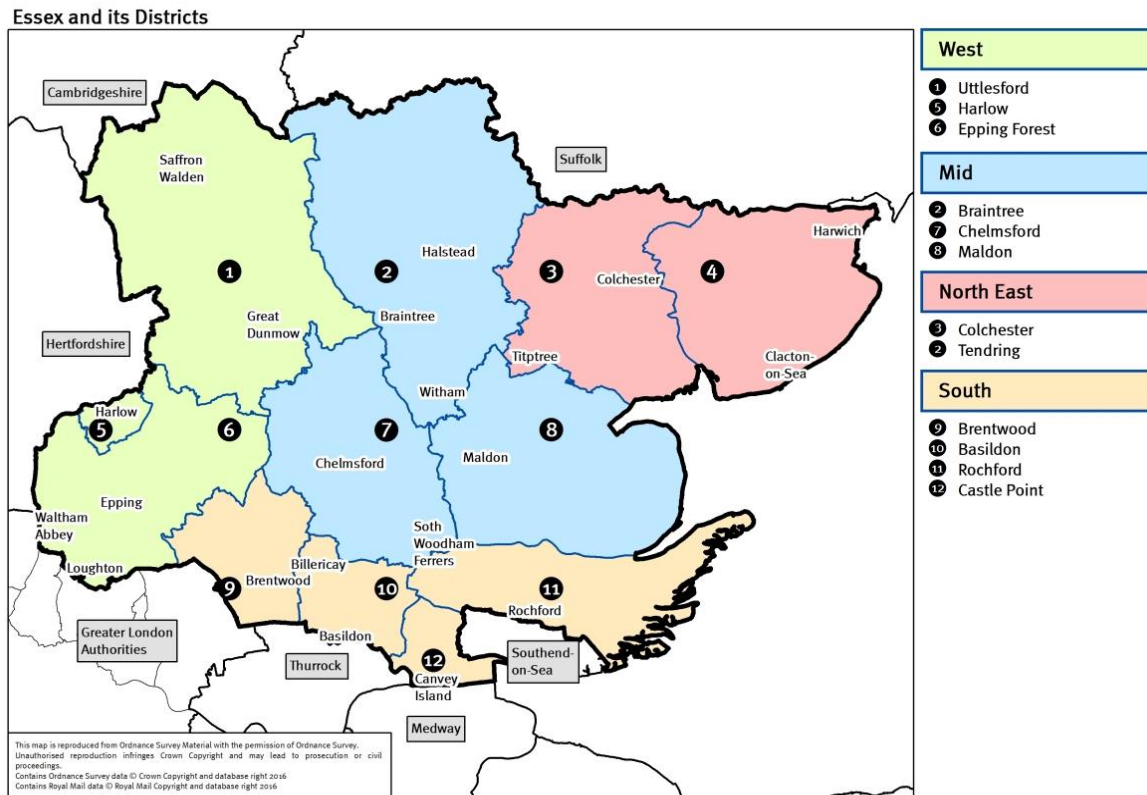
- how any increases in pupil numbers might be accommodated;
- how any surpluses could be addressed and
- opportunities that may exist for new schools to meet the needs of new housing developments.

Together, these documents help the County Council, schools, promoters, parents and local communities understand the need for school places and establish future demands.

Section A: Information relevant to managing the supply of school places

The county of Essex

In population terms, Essex is one of the largest UK counties with a population of almost 1.4 million at the time of the 2011 Census. The [2014-based subnational population projections](#) suggest that the Essex population will grow to over 1.5 million in the period to 2021. The largest Essex towns are Chelmsford and Colchester. The majority of the population live in smaller urban areas or in the county's many rural communities. More detailed figures on Essex including its demographics can be found at the [Essex Insight website](#). **For school place planning purposes, Essex is split into four sectors as shown on the following map:**



Population

The total population of Essex and its districts between 2009 and 2016 is shown in Table 1.

Table 1: Population estimates (2009 to 2016, mid-year estimates)

Quadrant	District	2009	2010	2011	2012	2013	2014	2015	2016
Mid	Braintree	144,600	146,000	147,500	148,400	149,100	150,000	150,400	151,000
	Chelmsford	166,200	167,400	168,500	169,300	170,300	171,600	172,600	174,100
	Maldon	61,800	61,800	61,700	61,900	62,200	62,800	62,700	63,400
Mid Total		372,600	375,300	377,700	379,600	381,500	384,400	385,700	388,400
North East	Colchester	169,000	171,700	173,600	176,000	177,600	180,400	183,900	186,600
	Tendring	139,600	139,100	138,100	138,300	138,700	139,900	141,200	142,600
North East Total		308,600	310,700	311,700	314,300	316,300	320,300	325,100	329,200
South	Basildon	173,100	173,800	175,000	176,500	178,400	180,500	181,700	183,400
	Brentwood	72,700	73,300	73,800	74,000	74,500	75,600	76,100	76,400
	Castle Point	88,100	88,100	88,000	88,200	88,600	88,900	89,200	89,700
	Rochford	83,100	83,400	83,300	83,900	83,900	84,800	85,100	85,700
South Total		417,000	418,600	420,100	422,600	425,300	429,800	432,100	435,200
West	Epping Forest	123,800	124,200	124,900	126,100	127,200	128,800	129,700	130,300
	Harlow	80,700	81,500	82,200	82,700	83,400	84,600	85,400	86,000
	Uttlesford	76,800	78,600	80,000	81,300	82,700	84,000	85,100	86,200
West Total		281,300	284,300	287,100	290,000	293,200	297,400	300,200	302,500
Essex Total		1,379,500	1,388,900	1,396,600	1,406,500	1,416,400	1,432,000	1,443,200	1,455,300

[Source: Mid-year estimates of population, Population Estimates Unit, Office for National Statistics (ONS). Mid 2016 estimates usual resident population as at June 2016 and was released on 22 June 2017. Mid-year estimates allow for natural change due to births and deaths and then add on net migration. Further information on the population statistics can be found on the website www.ons.gov.uk under the population theme heading.]

The number of pupils in Essex schools

Total pupil numbers for Essex Local Authority nursery, primary and secondary schools (including academies) are shown in Table 2 by district, for the academic years 2011/12 to 2016/17 (denoted 2012 to 2017).

Table 2: Number of pupils in schools (2012 – 2017)

Primary and Nursery Schools

Quadrant	District	Phase	2012	2013	2014	2015	2016	2017
Mid	Braintree	Primary	11,504	11,663	11,872	12,034	12,129	12,173
	Chelmsford	Nursery	325	305	274	277	358	352
	Chelmsford	Primary	12,615	12,865	13,091	13,333	13,676	14,052
	Maldon	Primary	4,103	4,076	4,111	4,065	4,126	4,035
Mid Primary and Nursery Total			28,547	28,909	29,348	29,709	30,289	30,612
North East	Colchester	Primary	13,432	13,720	14,228	14,747	15,148	15,667
	Tendring	Primary	9,537	9,633	9,864	10,156	10,403	10,830
North East Primary Total			22,969	23,353	24,092	24,903	25,551	26,497
South	Basildon	Primary	15,052	15,417	15,736	16,122	16,389	17,037
	Brentwood	Primary	5,361	5,456	5,594	5,644	5,748	5,771
	Castle Point	Primary	6,500	6,520	6,573	6,702	6,826	7,046
	Rochford	Primary	6,326	6,300	6,413	6,493	6,541	6,577
South Primary Total			33,239	33,693	34,316	34,961	35,504	36,431
West	Epping Forest	Primary	8,565	8,729	8,914	9,043	9,328	9,490
	Harlow	Primary	7,545	7,798	8,102	8,379	8,675	8,876
	Uttlesford	Primary	6,144	6,249	6,456	6,686	6,882	7,009
West Primary Total			22,254	22,776	23,472	24,108	24,885	25,375
Essex Primary and Nursery Total			107,009	108,731	111,228	113,681	116,229	118,915

Secondary Schools

Quadrant	District	Phase	2012	2013	2014	2015	2016	2017
Mid	Braintree	Secondary	7,977	7,869	7,691	7,494	7,450	7,401
	Chelmsford	Secondary	12,550	12,396	12,249	12,212	12,107	12,134
	Maldon	Secondary	2,609	2,580	2,579	2,582	2,549	2,653
Mid Secondary Total			23,136	22,845	22,519	22,288	22,106	22,188
North East	Colchester	Secondary	10,324	10,238	10,016	9,863	10,039	10,234
	Tendring	Secondary	8,667	8,608	8,513	8,328	8,306	8,041
North East Secondary Total			18,991	18,846	18,529	18,191	18,345	18,275
South	Basildon	Secondary	10,338	10,099	10,043	9,887	9,721	9,593
	Brentwood	Secondary	7,187	7,044	6,998	7,060	7,067	7,261
	Castle Point	Secondary	6,044	5,904	5,649	5,656	5,735	5,791
	Rochford	Secondary	5,767	5,775	5,685	5,744	5,859	5,893
South Secondary Total			29,336	28,822	28,375	28,347	28,382	28,538
West	Epping Forest	Secondary	5,826	5,827	5,817	5,812	5,973	6,144
	Harlow	Secondary	5,038	4,878	4,837	4,846	4,928	4,952
	Uttlesford	Secondary	4,818	4,722	4,630	4,505	4,496	4,575
West Secondary Total			15,682	15,427	15,284	15,163	15,397	15,671
Essex Secondary Total			87,145	85,940	84,707	83,989	84,230	84,672

All Schools

Quadrant	District	Phase	2012	2013	2014	2015	2016	2017
Mid	Braintree	All	19,481	19,532	19,563	19,528	19,579	19,574
	Chelmsford	All	25,490	25,566	25,614	25,822	26,141	26,538
	Maldon	All	6,712	6,656	6,690	6,647	6,675	6,688
Mid Primary, Nursery and Secondary Total			51,683	51,754	51,867	51,997	52,395	52,800
North East	Colchester	All	23,756	23,958	24,244	24,610	25,187	25,901
	Tendring	All	18,204	18,241	18,377	18,484	18,709	18,871
North East Primary and Secondary Total			41,960	42,199	42,621	43,094	43,896	44,772
South	Basildon	All	25,390	25,516	25,779	26,009	26,110	26,630
	Brentwood	All	12,548	12,500	12,592	12,704	12,815	13,032
	Castle Point	All	12,544	12,424	12,222	12,358	12,561	12,837
	Rochford	All	12,093	12,075	12,098	12,237	12,400	12,470
South Primary and Secondary Total			62,575	62,515	62,691	63,308	63,886	64,969
West	Epping Forest	All	14,391	14,556	14,731	14,855	15,301	15,634
	Harlow	All	12,583	12,676	12,939	13,225	13,603	13,828
	Uttlesford	All	10,962	10,971	11,086	11,191	11,378	11,584
West Primary and Secondary Total			37,936	38,203	38,756	39,271	40,282	41,046
Essex Primary, Nursery and Secondary Total			194,154	194,671	195,935	197,670	200,459	203,587

[Source: DfE School Census, January, 2012 to 2017 – all pupils in nursery, primary and secondary schools / academies including pupils in sixth forms, part-time pupils and pupils in designated nursery classes. Pupils in special schools are not included.]

Number on roll by year group

The breakdown of number on roll by year group is shown in Table 3.

Table 3: Cohort size across Essex Primary and Secondary schools (January 2017)

Quadrant	District	Primary schools - year groups based on age						Primary Total	
		R	1	2	3	4	5		6
Mid	Braintree	1,707	1,729	1,834	1,714	1,732	1,701	1,571	11,988
	Chelmsford	2,039	2,070	2,025	1,959	2,037	1,887	1,933	13,950
	Maldon	559	588	584	584	583	582	555	4,035
Mid Total		4,305	4,387	4,443	4,257	4,352	4,170	4,059	29,973
North East	Colchester	2,370	2,210	2,236	2,188	2,153	2,053	2,026	15,236
	Tendring	1,519	1,525	1,495	1,498	1,459	1,469	1,415	10,380
North East Total		3,889	3,735	3,731	3,686	3,612	3,522	3,441	25,616
South	Basildon	2,422	2,357	2,354	2,312	2,339	2,204	2,220	16,208
	Brentwood	857	840	798	797	845	806	828	5,771
	Castle Point	934	964	983	916	985	892	957	6,631
	Rochford	875	920	945	955	927	933	935	6,490
South Total		5,088	5,081	5,080	4,980	5,096	4,835	4,940	35,100
West	Epping Forest	1,379	1,387	1,333	1,324	1,287	1,308	1,210	9,228
	Harlow	1,256	1,262	1,230	1,226	1,256	1,129	1,044	8,403
	Uttlesford	980	1061	1056	986	922	993	958	6,956
West Total		3,615	3,710	3,619	3,536	3,465	3,430	3,212	24,587
Essex Primary Total		16,897	16,913	16,873	16,459	16,525	15,957	15,652	115,276

Quadrant	District	Secondary schools - year groups based on age							Secondary Total
		7	8	9	10	11	12	13+	
Mid	Braintree	1,371	1,355	1,351	1,296	1,386	330	312	7,401
	Chelmsford	2,011	2,022	1,976	1,940	1,943	1,142	1,100	12,134
	Maldon	533	429	466	401	404	224	196	2,653
Mid Total		3,915	3,806	3,793	3,637	3,733	1,696	1,608	22,188
North East	Colchester	2,021	2,015	1,872	1,709	1,741	411	465	10,234
	Tendring	1,388	1,532	1,371	1,392	1,349	489	520	8,041
North East Total		3,409	3,547	3,243	3,101	3,090	900	985	18,275
South	Basildon	1,691	1,743	1,683	1,665	1,617	603	591	9,593
	Brentwood	1200	1164	1165	1101	1128	789	714	7,261
	Castle Point	1057	1114	1039	976	1029	290	286	5,791
	Rochford	1019	1033	1024	993	1044	443	337	5,893
South Total		4,967	5,054	4,911	4,735	4,818	2,125	1,928	28,538
West	Epping Forest	1,139	1,159	1,059	992	959	461	375	6,144
	Harlow	998	975	893	930	916	116	124	4,952
	Uttlesford	752	767	700	738	735	431	452	4,575
West Total		2,889	2,901	2,652	2,660	2,610	1,008	951	15,671
Essex Secondary Total		15,180	15,308	14,599	14,133	14,251	5,729	5,472	84,672

[Source: School Census, January 2017, for primary schools and secondary schools including academies. Special schools, nursery schools and nursery aged pupils are not included. Year groups are based on date of birth. Totals may not reconcile due to inclusion of pupils whose age puts them out of the usual year groups based on age.]

Capacity of Essex schools

Capacity information for individual schools and aggregated to planning group and district level is included in [Appendix 1a](#) and [Appendix 1b](#). Information on temporary accommodation, included in the primary and secondary school net capacity figures, is also shown there.

The capacity figures for primary and secondary schools are calculated using the DfE ‘net capacity assessment method’ of assessing the capacity of mainstream schools to accommodate pupils, which provides the opportunity for capacities to be set at levels to suit reasonable admission arrangements and organisation of schools (including infant class size limits). For primary schools, the net capacity is calculated on the basis of the number and size of spaces designated as ‘class bases’. For secondary schools, the net capacity is based on the number, size and type of teaching spaces and the age range of the school. In both cases, this is checked against the total usable space available, and ensures that there is neither too much nor too little space to support the core teaching activities.

Academies

Academies are publicly funded independent schools. Appendix 1a Table 1 and Appendix 1b Table 1 list all Essex schools and academies as at the end of the 2016/17 academic year; academies are denoted by school type “A” in these table. Further information and a list of current academies can be found at Department for Education website - Academies.

For academies, capacity is set by the total number of pupils they have agreed to take in their funding agreement with the Department for Education or as amended in a subsequent deed of variation. Where there are temporary places shown, this indicates that an academy has a number of temporary classroom units as part of its teaching accommodation.

The number of schools in Essex

The number of schools including a breakdown by type of school is shown in Table 4, for Essex and for its four quadrants. The current pattern of school provision in Essex includes a diversity of schools with a religious foundation and background as well as the non-denominational schools established from public funds. The diocesan authorities and the Local Authority co-operate over planning school places to provide opportunities for parents to express a preference for denominational schools.

The number and type of schools can change over the course of an academic year, due to schools opening, closing, amalgamating, converting to academies and other changes. The count in Table 4 shows the position at the end of the 2016/17 academic year.

Table 4: Number of schools as at August 2017

Mid Quadrant	Community	Foundation	Voluntary Aided CE & other	Voluntary Aided RC	Voluntary Controlled	Academy	Total
Primary phase							
Nursery	2	0	0	0	0	0	2
Infant	11	1	0	0	0	1	13
Junior	4	1	1	0	0	6	12
Primary	29	5	14	5	23	25	101
Primary phase total	46	7	15	5	23	32	128
Secondary schools	0	0	0	1	0	19	20
Special schools	2	0	0	0	0	3	5
Total	48	7	15	6	23	54	153

North East Quadrant	Community	Foundation	Voluntary Aided CE & other	Voluntary Aided RC	Voluntary Controlled	Academy	Total
Primary phase							
Nursery	0	0	0	0	0	0	0
Infant	8	0	0	0	0	2	10
Junior	6	0	0	0	0	4	10
Primary	30	7	6	1	18	22	84
Primary phase total	44	7	6	1	18	28	104
Secondary schools	0	0	0	1	0	15	16
Special schools	3	0	0	0	0	2	5
Total	47	7	6	2	18	45	125

South Quadrant	Community	Foundation	Voluntary Aided CE & other	Voluntary Aided RC	Voluntary Controlled	Academy	Total
Primary phase							
Nursery	0	0	0	0	0	0	0
Infant	8	4	1	2	0	4	19
Junior	4	3	2	1	1	7	18
Primary	28	5	3	6	3	37	82
Primary phase total	40	12	6	9	4	48	119
Secondary schools	0	1	0	1	0	23	25
Special schools	1	2	0	0	0	3	6
Total	41	15	6	10	4	74	150

West Quadrant	Community	Foundation	Voluntary Aided CE & other	Voluntary Aided RC	Voluntary Controlled*	Academy	Total
Primary phase							
Nursery	0	0	0	0	0	0	0
Infant	3	0	0	0	1	2	6
Junior	2	0	0	0	1	2	5
Primary	27	10	11	1	11	30	90
Primary phase total	32	10	11	1	13	34	101
Secondary schools	1	0	0	0	1	15	17
Special schools	3	0	0	0	0	0	3
Total	36	10	11	1	14	49	121

Essex	Community	Foundation	Voluntary Aided CE & other	Voluntary Aided RC	Voluntary Controlled*	Academy	Total
Primary phase							
Nursery	2	0	0	0	0	0	2
Infant	30	5	1	2	1	9	48
Junior	16	4	3	1	2	19	45
Primary	114	27	34	13	55	114	357
Primary phase total	162	36	38	16	58	142	452
Secondary schools	1	1	0	3	1	72	78
Special schools	9	2	0	0	0	8	19
Total	172	39	38	19	59	222	549

[*West Essex includes one non-denominational voluntary controlled school. All other voluntary controlled schools have links with the Church of England.]

Gender

The relative proportions of boys and girls in Essex schools are given in Table 5.

Table 5: Gender balance (January 2017)

Type of school	Boys %	Girls %
Primary	51.1	48.9
Secondary	50.0	50.0
Special	72.4	27.6
Essex Total	50.9	49.1

[Source: School Census, January 2017 – Essex total is based on pupils at Essex primary, secondary and special schools excluding pupils of nursery age.]

Single sex schools

Table 6 shows number on roll for single sex schools in Essex. There are five secondary schools in Essex which are single sex for year 7 admissions. Some of these schools have mixed sixth forms, as detailed in the table notes. The four grammar schools in Essex are single sex and the Ursuline Convent High School in Brentwood provides Roman Catholic denominational education for girls. The Campion School in the London Borough of Havering complements this for boys.

Table 6: Single sex schools in Essex (January 2017)

School	Gender		Number on Roll (January 2017)
	Boys	Girls	
Brentwood Ursuline Convent High School	19	1,055	1,074
Colchester County High School for Girls	-	921	921
Colchester Royal Grammar School*	795	109	904
Chelmsford County High School for Girls	-	874	874
King Edward VI Grammar School (Chelmsford)*	890	131	1021
Total	1,704	3,090	4,794

[Source: School Census, January 2017

*Boys at Brentwood Ursuline Convent High School and Girls at Colchester Royal Grammar School and King Edward VI Grammar School are sixth form pupils]

Grammar schools

In Essex there are four grammar schools that select on the basis of ability (shown as part of Table 6); two are located in Colchester and two in Chelmsford. The Chelmsford County High School for Girls and King Edward VI Grammar School (Chelmsford) converted to academy status with effect from 1 January 2011 and 1 April 2011 respectively. Colchester Royal Grammar School and Colchester County High for Girls converted to academy status with effect from 1 January 2012 and 1 October 2011 respectively.

Table 7: Ethnic groups

The numbers and percentages of pupils in Essex schools across each district classified as Black and Minority Ethnic (BME) or as White British are shown in Table 7.

Quadrant	District	BME	BME%	White British	White British %	Total Pupils
Mid	Braintree	1,944	9.9%	17,642	89.6%	19,690
	Chelmsford	4,921	18.5%	21,418	80.5%	26,617
	Maldon	486	7.3%	6,076	90.9%	6,688
Mid Total		7,351	13.9%	45,136	85.2%	52,995
North East	Colchester	5,101	19.7%	20,404	79.0%	25,830
	Tendring	1,558	8.3%	16,905	90.0%	18,786
North East Total		6,659	14.9%	37,309	83.6%	44,616
South	Basildon	4,637	17.8%	21,317	81.7%	26,087
	Brentwood	2,993	22.7%	10,073	76.3%	13,206
	Castle Point	1,072	8.4%	11,291	88.8%	12,718
	Rochford	836	6.8%	11,479	92.7%	12,383
South Total		9,538	14.8%	54,160	84.1%	64,394
West	Epping Forest	3,878	25.0%	11,221	72.4%	15,507
	Harlow	3,807	28.3%	9,402	69.8%	13,476
	Uttlesford	1,222	10.6%	10,093	87.5%	11,531
West Total		8,907	22.0%	30,716	75.8%	40,514
Essex Total		32,455	16.0%	167,321	82.6%	202,519

[Source: School Census, January 2017. Figures include pupils in primary, secondary and special schools but exclude pupils of nursery age. BME and White British percentages may not total 100 percent since Total Pupils also includes pupils where there is no ethnicity classification available – due to information not yet obtained, refused or 'unclassified'.]

Cross border pupil movement

The number of children who do not reside in Essex but who attend state-funded schools within Essex is shown in Table 8. The number of children who reside in Essex but who attend state-funded schools within other Local Authorities is shown in Table 9.

Table 8: Movement into Essex (January 2015 and 2016)

Local Authority of pupil residence	Number of out of county children attending Essex schools					
	January 2015			January 2016		
	Primary	Secondary	Sixth Form	Primary	Secondary	Sixth Form
Barking and Dagenham	10	101	44	9	116	44
Cambridgeshire	69	41	7	59	33	12
Enfield	16	12	x	15	16	0
Hackney	x	47	9	2	42	9
Havering	181	618	290	203	579	302
Hertfordshire	188	150	42	185	141	53
Newham	3	87	22	5	86	24
Redbridge	275	1,151	285	293	1,125	266
Southend-on-Sea	334	1,136	168	357	1,184	209
Suffolk	169	178	79	185	201	66
Thurrock	65	282	52	62	296	58
Tower Hamlets	x	20	x	0	15	2
Waltham Forest	36	131	58	41	138	50
Total of all Local Authorities	1,361	3,980	1,107	1,440	4,003	1,101

Table 9: Movement out of Essex (January 2015 and 2016)

Local Authority where school attended	Number of Essex children in out of county schools					
	January 2015			January 2016		
	Primary	Secondary	Sixth Form	Primary	Secondary	Sixth Form
Barking and Dagenham	9	16	19	23	20	12
Barnet	5	57	6	8	64	9
Cambridgeshire	20	36	18	22	47	23
Enfield	53	29	10	70	39	14
Hackney	4	6	x	6	11	4
Havering	91	264	80	123	240	94
Hertfordshire	722	1,852	757	703	1,897	783
Newham	11	11	x	17	12	4
Redbridge	443	399	282	452	407	235
Southend-on-Sea	292	1,689	765	294	1,655	771
Suffolk	236	406	71	248	412	124
Thurrock	79	196	21	80	229	14
Tower Hamlets	6	3	x	6	2	4
Waltham Forest	81	68	25	97	74	33
Total of all Local Authorities	2,084	5,047	2,123	2,175	5,128	2,187

[Source: [DfE SFR20/2016 - Schools pupils and their characteristics January 2016](#)]

Notes: primary figures do not include nursery age pupils; secondary figures include pupils in National Curriculum year groups from Year 7 to Year 11; sixth form figures include pupils in National Curriculum year groups 12 to 14; no information is shown on pupils attending special schools. Information on sixth forms was provided separately by DfE. Figures exclude pupils reported to be boarders and are for solely registered and main registration of dually registered pupils. State funded schools are local authority maintained schools and academies, free schools, city technology colleges, studio schools and university technical colleges.

Totals are for all other local authorities, not just those listed in the table. x: figures not available.]

School sixth forms

Table 10 below summarises the number of schools (including academies) in each district with sixth forms in January 2015 and 2016, giving total sixth form number on roll. The sixth form number on roll in the individual schools is listed in [Appendix 1b Table 1](#).

Table 10: School sixth form number on roll (January 2015 to January 2017)

Quadrant	District	January 15		January 16		January 17	
		Number of sixth forms*	Post 16 number on roll**	Number of sixth forms*	Post 16 number on roll**	Number of sixth forms*	Post 16 number on roll**
Mid	Braintree	4	653	4	651	5	642
	Chelmsford	10	2,362	10	2,264	10	2,242
	Maldon	2	479	2	454	2	420
Total		16	3,494	16	3,369	17	3,304
North East	Colchester	4	935	4	917	4	876
	Tendring	6	1,303	6	1,239	5	1,009
Total		10	2,238	10	2,156	9	1,885
South	Basildon	6	1,179	6	1,221	6	1,194
	Brentwood	5	1,473	5	1,445	5	1,503
	Castle Point	2	435	2	526	2	576
	Rochford	3	566	3	691	4	780
Total		16	3,653	16	3,883	17	4,053
West	Epping Forest	2	684	6	746	6	836
	Harlow	2	248	2	263	2	240
	Uttlesford	3	843	3	858	3	883
Total		7	1,775	11	1,867	11	1,959
Essex Total		49	11,160	53	11,275	54	11,201

* Number of schools / academies operating sixth forms

** Post 16 number on roll at schools / academies operating sixth forms

[Source: School Census, January 2015, January 2016 and January 2017]

Post-16 provision at colleges in the further education sector

Table 11 lists Further Education colleges and training providers based in Essex and shows the number of 16-18 year old learners attending in 2015/16 and 2016/17.

Table 11: 16-18 year olds in FE colleges

Provider ^(b)	Number of 16-18 year old students 2015/16	Number of 16-18 year old students 2016/17 (provisional) ^(a)
Aim Training Service	20	10
Chelmsford College	2,230	2,100
Colchester Institute	4,140	4,070
Epping Forest College	1,720	1,480
Essex County Council	130	60
Harlow College	2,420	2,310
Prospects College of Advanced Technology	470	380
SEEVIC College	2,450	2,410
The Sixth Form College Colchester	3,120	3,040
Writtle College	n/a	n/a
Total	16,690	15,860

[Source: Individualised Learner Record, Education Funding Agency, 2017

a) Number of 16-18 year old learners (16-24 year olds for learners with learning difficulties and/or disabilities) enrolled on Further Education provision at colleges or training providers in Essex. Young people starting Apprenticeships are not included in these figures (see Table 12). Due to rounding, totals may not match exactly.

b) In addition to the providers listed above, South Essex College of Further and Higher Education in Southend-on-Sea delivers training courses for 16-18 year olds from its campus in Basildon.

c) Mid-year estimates (as at February 2017).

Apprenticeships

Table 12 shows the number of 16-18 year olds in Essex starting an apprenticeship in 2013/14 to 2015/16 and 2016/17 (August to April).

Table 12: Apprenticeships starts by 16-18 year olds

Quadrant	District	2013 / 14 Full Year	2014 / 15 Full Year	2015 / 16 Full Year	2016 / 17 August to April (provisional)
Mid	Braintree	320	380	410	310
	Chelmsford	340	390	360	330
	Maldon	160	210	210	160
Total		820	980	980	800
North East	Colchester	330	340	320	320
	Tendring	360	400	370	340
Total		690	740	690	660
South	Basildon	470	540	560	430
	Brentwood	150	150	170	170
	Castle Point	240	300	290	260
	Rochford	230	300	270	220
Total		1,090	1,290	1,290	1,080
West	Epping Forest	260	260	300	260
	Harlow	170	160	200	140
	Uttlesford	130	150	170	150
Total		560	570	670	550
Essex Total		3,150	3,590	3,630	3,090

[Source: Individual Learner Record, [Education and Skills Funding Agency](#) 2017.

Due to rounding totals may not match exactly.]

Children with special educational needs (SEN)

The number of pupils within mainstream provision who have special educational needs is shown in Table 13.

Table 13: Essex provision of special educational needs (January 2017)

Groups of pupils	Number of pupils	% of Total pupils in Essex schools
Mainstream pupils on SEN Support	20,110	10.1%
Mainstream pupils with Education and Health Care Plan or Statements of Special Educational Need	4,244	2.1%
Pupils in mainstream units or resourced provision	262	0.1%

[Source: School Census, January 2017.

Percentages calculated out of total pupils in Essex Local Authority mainstream provision. Special schools, nursery schools and nursery aged pupils are not included.

The 2014 SEND code of practice removed the requirement for separate ‘school action’ and ‘school action plus’ categories – these were replaced by a single ‘SEN support’ category. The Children and Families Act 2014 replaced ‘SEN statements’ with ‘Education, Health and Care plans’. The exception is where a child has an existing statement and has not completed a transfer review to an EHC plan, in which case the 2001 code continues to apply. During the transitional period - to April 2018 - schools will be able to record pupils as having either ‘Statement’ or ‘EHC plan’.

The mainstream schools with an SEN unit or resourced provision in January 2017 are listed in [Appendix 5 Table 1](#)

The special schools in Essex with their number on roll and commissioned number of places are listed in [Appendix 5 Table 2.](#)]

Children in care

Children in care of Essex local authority are shown in Table 14. Not all of those of school age will be in Essex schools and there will be some children in Essex schools who are in the care of other authorities. These children may be in foster care, residential care, with parent(s) or person(s) with parental responsibility, placed for adoption or supported to live independently.

Table 14: Children in Care (2015 to 2017)

Age	May 2015	May 2016	May 2017
Under Statutory School Age	104	124	149
Primary School Age	210	136	185
Secondary School Age (up to 18)	699	643	709
Total	1,013	1,003	1,043

[Source: Integrated Children's System (ICS). For further general information see the Department for Education website section on [Children in Care](#).]

Independent schools

There were 42 independent schools (excluding academies and non-maintained special schools) within Essex, with 11,675 pupils (including nursery aged pupils), as at January 2017. Table 15 shows the number of pupils at independent schools arranged by year group based on age.

Table 15: Number of pupils at Essex independent schools (January 2017)

Local Authority area	Primary year groups based on age							Primary Total
	R	1	2	3	4	5	6	
Essex	737	811	820	850	858	917	897	5,890
Local Authority area	Secondary year groups based on age							Secondary Total
	7	8	9	10	11	12	13+	
Essex	748	764	726	752	789	529	562	4,870

[Source: DfE: [Schools, Pupils and their Characteristics: January 2017](#), Local authority and regional tables SFR28/2017 - Tables 7a and 7b and the underlying data on schools and pupils for 'other independent' and 'other independent special' school types. Nursery age pupils are not included.]

Births in Essex

Table 16 shows the number of live births in Essex by district in the calendar years 2006 to 2015.

Table 16: Birth statistics for Essex (2006 to 2016)

Quadrant	District	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Mid	Braintree	1,669	1,808	1,732	1,768	1,826	1,758	1,788	1,659	1,644	1,607	1,715
	Chelmsford	1,818	1,853	1,938	1,947	1,924	1,997	1,995	1,857	1,957	1,876	2,039
	Maldon	553	588	586	600	603	566	559	547	535	575	531
Mid Total		4,040	4,249	4,256	4,315	4,353	4,321	4,342	4,063	4,136	4,058	4,285
North East	Colchester	1,932	2,068	2,076	2,219	2,204	2,190	2,353	2,210	2,229	2,242	2,204
	Tendring	1,320	1,275	1,307	1,385	1,406	1,393	1,365	1,341	1,370	1,340	1,284
North East Total		3,252	3,343	3,383	3,604	3,610	3,583	3,718	3,551	3,599	3,582	3,488
South	Basildon	2,293	2,337	2,419	2,336	2,318	2,317	2,493	2,417	2,425	2,457	2,487
	Brentwood	722	734	761	752	761	764	808	823	874	890	848
	Castle Point	826	800	832	799	879	814	849	801	861	848	860
	Rochford	840	797	776	854	864	804	767	707	794	753	751
South Total		4,681	4,668	4,788	4,741	4,822	4,699	4,917	4,748	4,954	4,948	4,946
West	Epping Forest	1,439	1,456	1,500	1,548	1,519	1,591	1,622	1,553	1,478	1,627	1,592
	Harlow	1,151	1,268	1,270	1,302	1,262	1,281	1,363	1,219	1,364	1,222	1,303
	Uttlesford	807	785	808	754	917	855	898	815	918	898	922
West Total		3,397	3,509	3,578	3,604	3,698	3,727	3,883	3,587	3,760	3,747	3,817
Essex Total		15,370	15,769	16,005	16,264	16,483	16,330	16,860	15,949	16,449	16,335	16,536

[Source: Office for National Statistics, Births summary tables. 2016 taken from [births-summary-tables-2016](#) Table 3 - Live births and still births by area of usual residence of mother (as released 19 July 2017).]

Housing in Essex

Each Borough, City and District Council is required to objectively assess their housing need and develop a Local Development Plan to meet it. Objectively Assessed Need is defined as the full needs for market and affordable housing in the housing market area prior to consideration of constraints, and policy assumptions. The Plan making process is ongoing and even those councils with adopted Plans are required to review their documents to reflect, where applicable, higher housing targets. Before adopting a new Plan a series of consultations are required, culminating in an Examination in Public in front of an Inspector appointed by the Secretary of State. The process is governed by The Town and Country Planning (Local Planning) (England) Regulations 2012. Regulation 18 requires consultation regarding the preparation of a Plan. At this stage the precise location of housing proposals isn't fixed and, thereby, pupil numbers from such housing cannot be included in specific school forecasts. Regulation 19 consultations provide the public with an opportunity to comment on the draft Plan that the local planning authority intend to submit for examination. As such, these draft plans are much more specific and the housing detailed therein is included in pupil forecasts along with allocations in adopted Plans and other housing sites that have obtained planning permission outside of the Plan making process.

Five Essex districts have adopted Plans. These are shown in Table 17a.

Refer to [Appendix 4](#) for contextual information on the progress of Local Plans.

Table 17a: Housing Requirements in Adopted Local Plans

Quadrant	District	Local Plan Period	2016 / 2017 Actual	Remaining Average Build rate per annum
Mid	Braintree	2009-26	291	227
	Chelmsford	2001-21	1,002	1121
	Maldon	2014-29	243	341
North East	Colchester	2001-23	912	750
South	Rochford	2006-25	117	386
Total			2,565	2,825

Adopted Core Strategy Documents

Braintree Adopted in September 2011 to cover the plan period 2009 - 2026 to provide 4,800 additional dwellings

Provision is made within Chelmsford City Council's Spatial Strategy for a minimum additional 14,000 new dwellings to be built in the Borough from 2001-2021. The Report of the Panel following the Examination in Public of the Draft East of England Plan identifies 16,000 new homes to be built in the Borough from 2001-2021

Colchester Adopted in December 2008 to cover the plan period 2001-2023, and to provide 19,000 additional dwellings

Maldon Adopted in July 2017 to cover the period 2014 - 2029, and to provide 4,650 additional dwellings

Rochford Adopted in December 2011 to cover the plan period 2006-2025, and to provide 4,750 additional dwellings. Work is progressing with neighbouring authorities to identify an appropriate objectively assessed housing need.

Table 17b: Housing Requirements in Emerging Local Plans

Quadrant	District	Emerging Identified Housing Requirement per annum	Objectively Assessed Need per annum	Actual build 2016/17
Mid	Braintree	845	716	291
	Chelmsford	930	805	1,002
	Maldon	310	310	243
North East	Colchester	920	920	912
	Tendring	550	550	658
South	Basildon	763	763	412
	Brentwood	362	362	150
	Castle Point	tbd	340 - 428	114
	Rochford	tbd	326 - 409	117
West	Epping Forest	520	520	149
	Harlow	418	270	340
	Uttlesford	640	640	722
Total			6,522 - 6,693	5110

Forecasting pupil numbers to 2021/22

Table 18 shows the actual number of pupils on roll in primary and secondary schools (including academies) for academic year 2016/17 and the forecast for academic year 2021/22 by district and for all Essex. Pupil number forecasts make use of information about historic births, current GP registrations, historic admissions, current numbers on roll and new housing. For forecasts by school and by forecast planning group see [Appendix 1a](#) for primary school forecasts and [Appendix 1b](#) for secondary school forecasts. Information on forecast methodology and an analysis of forecast accuracy is given in [Appendix 2](#).

Table 18: Actual and forecast pupil numbers 2017-2022

Quadrant	District	Type of school	NOR 2016/17	Forecast 2021/22	Forecast 2021/22 with new housing adjustment	% change 5 years ahead	
						Without Housing	With Housing
Mid	Braintree	Primary	11,977	11,797	12,205	-1.5	1.9
		Secondary Years 7-11	6,759	7,095			
		Secondary Sixth Form	642	697			
		Secondary Total	7,401	7,792	8,009	5.3	8.2
	Chelmsford	Primary	13,945	13,994	14,744	0.4	5.7
		Secondary Years 7-11	9,892	10,639			
		Secondary Sixth Form	2,242	2,382			
		Secondary Total	12,134	13,021	13,375	7.3	10.2
	Maldon	Primary	4,027	3,960	4,377	-1.7	8.7
		Secondary Years 7-11	2,233	2,342			
		Secondary Sixth Form	420	513			
		Secondary Total	2,653	2,855	3,066	7.6	15.6
Mid Total	Primary	29,949	29,751	31,326	-0.7	4.6	
	Secondary Years 7-11	18,884	20,076				
	Secondary Sixth Form	3,304	3,592				

Quadrant	District	Type of school	NOR 2016/17	Forecast 2021/22	Forecast 2021/22 with new housing adjustment	% change 5 years ahead		
						Without Housing	With Housing	
		Secondary Total	22,188	23,668	24,450	6.7	10.2	
North East	Colchester	Primary	15,249	15,997	16,838	4.9	10.4	
		Secondary Years 7-11	9,358	11,120				
		Secondary Sixth Form	876	1,015				
			Secondary Total	10,234	12,135	12,589	18.6	23.0
	Tendring	Primary	10,401	10,291	10,858	-1.1	4.4	
		Secondary Years 7-11	7,032	7,887				
		Secondary Sixth Form	1,009	1,105				
		Secondary Total	8,041	8,992	9,292	11.8	15.6	
North East Total		Primary	25,650	26,288	27,696	2.5	8.0	
		Secondary Years 7-11	16,390	19,007				
		Secondary Sixth Form	1,885	2,120				
		Secondary Total	18,275	21,127	21,881	15.6	19.7	
South	Basildon	Primary	16,175	16,840	17,083	4.1	5.6	
		Secondary Years 7-11	8,399	9,559				
		Secondary Sixth Form	1,194	952				
			Secondary Total	9,593	10,511	10,688	9.6	11.4
South	Brentwood	Primary	5,778	6,144	6,240	6.3	8.0	
		Secondary Years 7-11	5,758	6,164				
	Brentwood	Secondary Sixth Form	1,503	1,576				
		Secondary Total	7,261	7,740	7,797	6.6	7.4	
Castle Point	Primary	6,622	6,649	6,706	0.4	1.3		
	Secondary Years 7-11	5,215	5,542					
	Secondary Sixth Form	576	616					

Quadrant	District	Type of school	NOR 2016/17	Forecast 2021/22	Forecast 2021/22 with new housing adjustment	% change 5 years ahead	
						Without Housing	With Housing
		Secondary Total	5,791	6,158	6,193	6.3	6.9
	Rochford	Primary	6,489	6,202	6,434	-4.4	-0.8
		Secondary Years 7-11	5,113	5,330			
		Secondary Sixth Form	780	905			
		Secondary Total	5,893	6,235	6,357	5.8	7.9
South Total		Primary	35,064	35,835	36,463	2.2	4.0
		Secondary Years 7-11	24,485	26,595			
		Secondary Sixth Form	4,053	4,049			
		Secondary Total	28,538	30,644	31,035	7.4	8.7
West	Epping Forest	Primary	9,201	9,557	9,702	3.9	5.4
		Secondary Years 7-11	5,308	6,360			
		Secondary Sixth Form	836	1,047			
		Secondary Total	6,144	7,407	7,470	20.6	21.6
	Harlow	Primary	8,390	8,724	9,048	4.0	7.8
		Secondary Years 7-11	4,712	5,757			
		Secondary Sixth Form	240	264			
		Secondary Total	4,952	6,021	6,205	21.6	25.3
West	Uttlesford	Primary	6,963	7,269	7,864	4.4	12.9
		Secondary Years 7-11	3,692	4,099			
		Secondary Sixth Form	883	885			
		Secondary Total	4,575	4,984	5,309	8.9	16.0
West Total		Primary	24,554	25,550	26,614	4.1	8.4
		Secondary Years 7-11	13,712	16,216			
		Secondary Sixth Form	1,959	2,196			

Quadrant	District	Type of school	NOR 2016/17	Forecast 2021/22	Forecast 2021/22 with new housing adjustment	% change 5 years ahead	
						Without Housing	With Housing
		Secondary Total	15,671	18,412	18,984	17.5	21.1
Essex Total		Primary	115,217	117,424	122,099	1.9	6.0
		Secondary Years 7-11	73,471	81,894			
		Secondary Sixth Form	11,201	11,957			
		Secondary Total	84,672	93,851	96,350	10.8	13.8

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Mid Essex Quadrant - Braintree District											
Braintree Group 01 (Witham / Rivenhall) Forecast Planning Group:											
2330 - Chipping Hill Primary School	C	N	420	0	270	150	420	417	3	419	1
2757 - Elm Hall Primary School	C	N	210	0	170	40	210	211	-1	216	-6
3813 - Holy Family Catholic Primary School, Witham	VA RC	N	210	0	203	7	210	195	15	195	15
2103 - Howbridge Church of England Academy	A CE	N	384	0	359	25	384	352	32	369	15
5276 - The Howbridge Infant School	F	N	270	0	263	7	270	247	23	260	10
2699 - Powers Hall Academy	A	N	296	0	308	-12	296	298	-2	299	-3
2679 - Powers Hall Infant School	C	Y	270	0	246	24	270	223	47	223	47
3205 - Rivenhall Church of England (Voluntary Controlled) Primary School	VC CE	N	120	0	96	24	120	109	11	156	-36
2126 - Templars Academy	A	Y	420	0	352	68	420	303	117	307	113
Braintree Group 01 (Witham / Rivenhall) Total			2,600	0	2,267	333	2600	2355	245	2444	156
Braintree Group 02 (Kelvedon / Feering) Forecast Planning Group:											
3207 - Feering Church of England (Controlled) Primary School	VC CE	N	174	0	154	20	174	159	15	164	10
3211 - Kelvedon St Mary's Church of England Primary Academy	A CE	N	406	0	394	12	406	352	54	366	40
3209 - St Peter's Church of England (Voluntary Controlled) Primary School, Coggeshall	VC CE	N	330	18	314	16	330	264	66	274	56
Braintree Group 02 (Kelvedon / Feering) Total			910	18	862	48	910	775	135	804	106
Braintree Group 03 (Halstead / Gosfield) Forecast Planning Group:											
2036 - Gosfield Community Primary School	C	N	140	0	137	3	140	141	-1	141	-1
3006 - Holy Trinity Church of England (Voluntary Controlled) Primary School, Halstead	VC CE	N	261	0	259	2	261	208	53	223	38
2083 - Richard de Clare Community Primary School	A	N	420	70	390	30	450	341	109	366	84
3303 - St Andrew's Church of England (Voluntary Aided) Primary School, Halstead	VA CE	N	230	0	227	3	225	198	27	227	-2
Braintree Group 03 (Halstead / Gosfield) Total			1,051	70	1,013	38	1,076	888	188	957	119
Braintree Group 04 (Hedingham) Forecast Planning Group:											
2034 - de Vere Primary School	C	N	140	0	139	1	208	175	33	175	33
3009 - St Giles' Church of England Primary School	VC CE	N	105	0	92	13	110	106	4	106	4
3013 - St Peter's Church of England (Voluntary Controlled) Primary School, Sible Hedingham	VC CE	N	210	0	209	1	210	214	-4	248	-38
Braintree Group 04 (Hedingham) Total			455	0	440	15	528	495	33	529	-1
Braintree Group 05 (Finchingfield / Bardfield / Wethersfield) Forecast Planning Group:											
3208 - Finchingfield Church of England (Voluntary Controlled) Primary School	VC CE	N	72	0	56	16	75	68	7	68	7
2380 - Great Bardfield Primary School	C	N	168	80	116	52	168	140	28	146	22
3212 - Wethersfield Church of England (Voluntary Controlled) Primary School	VC CE	N	90	0	90	0	90	87	3	87	3
Braintree Group 05 (Finchingfield / Bardfield / Wethersfield) Total			330	80	262	68	333	295	38	301	32

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Braintree Group o6 (Braintree town and surrounds) Forecast Planning Group:											
2134 - Beckers Green Primary School	C	N	351	0	303	48	351	295	56	303	48
2250 - Bocking Church Street Primary School	C	N	228	30	228	0	228	210	18	210	18
2769 - Great Bradfords Infant and Nursery School	C	Y	270	0	257	13	270	261	9	265	5
2759 - Great Bradfords Junior School	C	N	351	0	354	-3	351	348	3	353	-2
2300 - John Bunyan Primary and Nursery School	C	Y	630	0	523	107	630	569	61	609	21
2669 - John Ray Infant School	C	N	360	0	314	46	360	351	9	357	3
2150 - John Ray Junior School	A	N	432	0	396	36	432	394	38	394	38
2080 - Lyons Hall Primary School	A	N	432	0	508	-76	432	507	-75	507	-75
2000 - Notley Green Primary School	A	N	420	60	414	6	420	367	53	367	53
2410 - Rayne Primary and Nursery School	C	Y	259	0	250	9	259	236	23	236	23
2138 - Shalford Primary School	A	N	105	0	68	37	105	54	51	54	51
3790 - St Francis Catholic Primary School, Braintree	VA RC	N	210	0	202	8	210	208	2	208	2
3440 - St Michael's Church of England (Voluntary Aided) Primary School, Braintree	VA CE	N	409	0	419	-10	409	421	-12	423	-14
3460 - Stisted Church of England Primary Academy	A CE	N	105	0	106	-1	105	105	0	105	0
2767 - White Court School	C	N	585	54	601	-16	585	516	69	537	48
3213 - White Notley Church of England (Voluntary Controlled) Primary School	VC CE	N	110	0	110	0	110	105	5	105	5
Braintree Group o6 (Braintree town and surrounds) Total			5,257	144	5,053	204	5,257	4,947	310	5,033	224
Braintree Group o7 (Earls Colne / Colne Engaine) Forecast Planning Group:											
3305 - Colne Engaine Church of England (Voluntary Aided) Primary School	VA CE	N	112	0	104	8	112	96	16	96	16
5272 - Earls Colne Primary School and Nursery	F	N	379	0	347	32	379	375	4	399	-20
Braintree Group o7 (Earls Colne / Colne Engaine) Total			491	0	451	40	491	471	20	495	-4
Braintree Group o8 (Braintree rural north) Forecast Planning Group:											
3304 - Belchamp St Paul's Church of England (VA) Primary School [Academy from Aug 2017]	VA CE	N	84	0	90	-6	87	78	9	78	9
3008 - Bulmer St Andrew's Church of England (Voluntary Controlled) Primary School	VC CE	N	140	20	46	94	140	54	86	54	86
3319 - Ridgewell Church of England (VA) Primary School [2161 - Academy from Aug 2017]	VA CE	N	105	0	91	14	105	83	22	83	22
3010 - St Andrew's Church of England (Voluntary Controlled) Primary School, Great Yeldham	VC CE	N	143	0	153	-10	143	117	26	131	12
3308 - St John The Baptist Church of England (Voluntary Aided) Primary School Pebmarsh	VA CE	N	77	0	73	4	77	67	10	67	10
3015 - St Margaret's Church of England (Voluntary Controlled) Primary School Toppesfield	VC CE	N	98	29	70	28	98	84	14	84	14
2037 - Stanley Drapkin Primary School, Steeple Bumpstead	C	N	210	0	185	25	210	157	53	158	52
Braintree Group o8 (Braintree rural north) Total			857	49	708	149	860	640	220	655	205

Appendix 1a - Table 1: Primary school number on roll and forecasts

	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Primary School by Forecast Planning Group											
Braintree Group 09 (Cressing / Silver End) Forecast Planning Group:											
2370 - Cressing Primary School	C	N	151	0	142	9	198	149	49	162	36
2350 - Silver End Primary School [2164 - Academy from 2017/18]	C	N	420	0	295	125	420	312	108	346	74
Braintree Group 09 (Cressing / Silver End) Total			571	0	437	134	618	461	157	508	110
Braintree Group 10 (Hatfield Peverel / Terling) Forecast Planning Group:											
2737 - Hatfield Peverel Infant School	C	N	180	0	166	14	180	162	18	166	14
5279 - Hatfield Peverel St Andrew's Junior School	F CE	N	240	0	225	15	240	204	36	209	31
3470 - Terling Church of England (Voluntary Aided) Primary School	VA CE	N	105	0	93	12	105	104	1	104	1
Braintree Group 10 (Hatfield Peverel / Terling) Total			525	0	484	41	525	470	55	479	46
Braintree Total			13,047	361	11,977	1,070	13,198	11,797	1,401	12,205	993

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Mid Essex Quadrant - Chelmsford District											
Chelmsford Group 01a (Broomfield / Leighs / Waltham / Ford End) Forecast Planning Group:											
5252 - Broomfield Primary School	F	N	315	0	314	1	315	296	19	344	-29
3218 - Ford End Church of England Primary School	VC CE	N	70	0	69	1	70	74	-4	74	-4
2450 - Great Leighs Primary School	C	N	240	0	223	17	240	217	23	229	11
3217 - Great Waltham Church of England (Voluntary Controlled) Primary School	VC CE	N	158	0	158	0	158	150	8	152	6
3530 - Little Waltham Church of England (Voluntary Aided) Primary School	VA CE	N	207	0	176	31	240	197	43	339	-99
Chelmsford Group 01a (Broomfield / Leighs / Waltham / Ford End) Total			990	0	940	50	1,023	934	89	1,138	-115
Chelmsford Group 02 (Rettendon / West Hanningfield) Forecast Planning Group:											
2460 - Rettendon Primary School	C	N	139	0	128	11	139	142	-3	142	-3
3820 - St Peter's Church of England (Voluntary Aided) Primary School, West Hanningfield	VA CE	N	105	0	104	1	105	105	0	110	-5
Chelmsford Group 02 (Rettendon / West Hanningfield) Total			244	0	232	12	244	247	-3	252	-8
Chelmsford Group 03 (Springfield) Forecast Planning Group:											
2928 - Barnes Farm Infant School	C	N	270	109	270	0	270	239	31	239	31
2839 - Barnes Farm Junior School	C	N	357	90	357	0	357	341	16	341	16
3823 - The Bishops' Church of England and Catholic Primary School	VA M	N	416	0	427	-11	416	401	15	401	15
5249 - The Cathedral Church of England (Aided) Primary School, Chelmsford	VA CE	N	315	0	314	1	315	314	1	314	1
3826 - Chancellor Park Primary School, Chelmsford	C	N	270	60	274	-4	240	241	-1	241	-1
2629 - Perryfields Infant School	C	N	189	0	179	10	189	180	9	180	9
2589 - Perryfields Junior School	A	N	302	60	300	2	302	270	32	270	32
2020 - Springfield Primary School	C	N	480	60	437	43	510	428	82	645	-135
2210 - Trinity Road Primary School	C	N	325	0	298	27	325	301	24	332	-7
2850 - Tyrrells Primary School	A	N	420	0	451	-31	420	416	4	416	4
Chelmsford Group 03 (Springfield) Total			3,344	379	3,307	37	3,344	3,131	213	3,379	-35
Chelmsford Group 04 (Baddow / Moulsham / Galleywood) Forecast Planning Group:											
2579 - Baddow Hall Infant School	C	N	210	0	203	7	210	180	30	186	24
2609 - Baddow Hall Junior School	C	N	270	30	264	6	270	263	7	271	-1
2789 - Beehive Lane Community Primary School	C	N	210	0	207	3	210	209	1	210	0
2549 - Galleywood Infant School	C	N	180	0	177	3	180	166	14	166	14
2144 - Larkrise Primary School	A	N	210	0	183	27	210	177	33	177	33
2098 - Meadgate Primary School	A	N	216	0	197	19	216	191	25	191	25
2569 - Mildmay Infant and Nursery School	C	Y	270	60	273	-3	270	270	0	270	0
2559 - Mildmay Junior School	A	N	360	0	353	7	360	362	-2	362	-2
2200 - Moulsham Infant School	A	N	360	0	321	39	360	324	36	325	35
2180 - Moulsham Junior School	A	N	600	0	585	15	600	679	-79	682	-82
2529 - Oaklands Infant School	C	N	180	0	178	2	180	180	0	181	-1
5250 - Our Lady Immaculate Catholic Primary School	A RC	N	218	0	219	-1	218	217	1	217	1
3810 - St Michael's Church of England (Voluntary Aided) Junior School, Galleywood	VA CE	N	240	30	209	31	240	235	5	235	5
2879 - Westlands Community Primary School	C	N	570	0	545	25	599	611	-12	681	-82
Chelmsford Group 04 (Baddow / Moulsham / Galleywood) Total			4,094	120	3,914	180	4,123	4,064	59	4,154	-31

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Chelmsford Group 05a (Melbourne) Forecast Planning Group:											
2018 - Kings Road Primary School	A	N	420	0	414	6	420	428	-8	447	-27
2127 - Lawford Mead Primary & Nursery	A	Y	420	0	402	18	420	387	33	387	33
2118 - Maltese Road Primary School	A	N	210	0	109	101	210	206	4	206	4
5201 - Newlands Spring Primary School Academy Trust	A	N	406	60	407	-1	406	412	-6	466	-60
2114 - Parkwood Academy	A	Y	210	0	181	29	210	175	35	175	35
3770 - St Pius X Catholic Primary School	VA RC	N	210	0	211	-1	210	206	4	206	4
Chelmsford Group 05a (Melbourne) Total			1,876	60	1,724	152	1,876	1,814	62	1,887	-11
Chelmsford Group 06 (Danbury / Bicknacre / East Hanningfield) Forecast Planning Group:											
2779 - Danbury Park Community Primary School	C	N	259	0	257	2	259	261	-2	272	-13
3215 - East Hanningfield Church of England Primary School	VC CE	N	120	0	120	0	120	122	-2	124	-4
2799 - Priory Primary School, Bicknacre	C	N	210	0	192	18	210	188	22	188	22
3214 - St John's Church of England (Voluntary Controlled) Primary School, Danbury	VC CE	N	230	0	232	-2	230	225	5	225	5
Chelmsford Group 06 (Danbury / Bicknacre / East Hanningfield) Total			819	0	801	18	819	796	23	809	10
Chelmsford Group 07 (South Woodham) Forecast Planning Group:											
5265 - Collingwood Primary School	F	N	315	0	219	96	315	208	107	208	107
5200 - Elmwood Primary School	F	N	442	0	421	21	442	410	32	411	31
3815 - St Joseph's Catholic Primary School, SWF	VA RC	N	208	0	197	11	208	195	13	195	13
3560 - St Mary's Church of England (Voluntary Aided) Primary School Woodham Ferrers	VA CE	N	105	0	52	53	105	53	52	53	52
3814 - Trinity St Mary's Church of England (Voluntary Aided) Primary School, South Woodham Ferr	VA CE	N	206	0	179	27	206	187	19	187	19
5213 - Woodville Primary School	A	N	420	0	414	6	420	386	34	386	34
Chelmsford Group 07 (South Woodham) Total			1,696	0	1,482	214	1,696	1,439	257	1,440	256
Chelmsford Group 08 (Writtle / Roxwell / Highwood) Forecast Planning Group:											
2500 - Highwood Primary School	C	N	70	47	39	31	70	43	27	43	27
3222 - Roxwell Church of England (Voluntary Controlled) Primary School	VC CE	N	105	0	98	7	105	94	11	94	11
2619 - Writtle Infant School	C	N	180	0	179	1	180	179	1	180	0
2950 - Writtle Junior School	C	N	240	30	236	4	240	239	1	241	-1
Chelmsford Group 08 (Writtle / Roxwell / Highwood) Total			595	77	552	43	595	555	40	558	37
Chelmsford Group 09 (Margaretting / Stock) Forecast Planning Group:											
3220 - Margaretting Church of England (Voluntary Controlled) Primary School	VC CE	N	68	0	77	-9	68	74	-6	74	-6
3225 - Stock Church of England Primary School	VC CE	N	210	0	200	10	210	199	11	199	11
Chelmsford Group 09 (Margaretting / Stock) Total			278	0	277	1	278	273	5	273	5
Other - not grouped											
2659 - Boreham Primary School	C	N	236	30	226	10	236	227	9	249	-13
3224 - Downham Church of England (Voluntary Controlled) Primary School	VC CE	N	252	0	234	18	252	174	78	174	78
Chelmsford Total			14,424	666	13,689	735	14,486	13,654	832	14,313	173

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Mid Essex Quadrant - Maldon District											
Maldon Group 01 (Tollesbury / Tolleshunt D'Arcy) Forecast Planning Group:											
2630 - Tollesbury School	C	N	225	0	201	24	225	216	9	221	4
3660 - Tolleshunt D'Arcy St Nicholas Church of England (Voluntary Aided) Primary School	VA CE	N	210	0	72	138	210	122	88	126	84
Maldon Group 01 (Tollesbury / Tolleshunt D'Arcy) Total			435	0	273	162	435	338	97	347	88
Maldon Group 02 (Maldon / Heybridge) Forecast Planning Group:											
3201 - All Saints Church of England (Voluntary Controlled) Primary School, Maldon	VC CE	N	323	0	329	-6	323	306	17	347	-24
5204 - Great Totham Primary School	F	N	420	0	425	-5	420	392	28	417	3
2030 - Heybridge Primary School	A	N	367	0	239	128	367	242	125	341	26
2230 - Maldon Primary School [2141 - Academy from 2017/18]	C	N	405	30	261	144	390	196	194	237	153
3811 - St Francis Catholic Primary School, Maldon	VA RC	N	210	0	192	18	210	174	36	174	36
2649 - Wentworth Primary School	C	N	420	0	417	3	420	402	18	443	-23
3235 - Woodham Walter Church of England (Voluntary Controlled) Primary School	VC CE	N	105	45	103	2	107	102	5	102	5
Maldon Group 02 (Maldon / Heybridge) Total			2,250	75	1,966	284	2,237	1,814	423	2,061	176
Maldon Group 03 (Burnham / Southminster) Forecast Planning Group:											
2310 - Burnham-on-Crouch Primary School	C	N	420	0	407	13	420	414	6	504	-84
2095 - Southminster Church of England Primary School	A CE	N	315	0	173	142	315	174	141	201	114
3450 - St Mary's Church of England (Voluntary Aided) Primary School, Burnham-on-Crouch	VA CE	N	210	30	203	7	210	208	2	208	2
Maldon Group 03 (Burnham / Southminster) Total			945	30	783	162	945	796	149	913	32
Maldon Group 04 (Maylandsea / Purleigh / Latchingdon / Cold Norton) Forecast Planning Group:											
2590 - Cold Norton Primary School	C	N	147	27	147	0	147	150	-3	150	-3
3230 - Latchingdon CE Primary School	A CE	N	175	0	106	69	175	115	60	134	41
2994 - Maylandsea Primary School	A	N	315	0	273	42	315	267	48	267	48
2620 - Purleigh Community Primary School	A	N	205	0	214	-9	205	205	0	227	-22
Maldon Group 04 (Maylandsea / Purleigh / Latchingdon / Cold Norton) Total			842	27	740	102	842	737	105	778	64
Maldon Group 05 (Bradwell / Tillingham) Forecast Planning Group:											
2106 - St Cedd's Church of England Primary School, Bradwell	A CE	N	175	0	145	30	175	140	35	143	32
3232 - St Nicholas Church of England (Voluntary Controlled) Primary School, Tillingham	VC CE	N	139	0	120	19	150	135	15	135	15
Maldon Group 05 (Bradwell / Tillingham) Total			314	0	265	49	325	275	50	278	47
Maldon Total			4,786	132	4,027	759	4,784	3,960	824	4,377	407
Mid Essex Quadrant Total			32,257	1,159	29,693	2,564	32,468	29,411	3,057	30,895	1,573

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North East Essex Quadrant - Colchester District											
Colchester Group 01 (Colchester north and rural northeast) Forecast Planning Group:											
3324 - The Bishop William Ward Church of England Primary School	VA CE	N	210	0	200	10	210	167	43	171	39
3018 - Boxted St Peter's Church of England Primary School	VC CE	N	210	0	189	21	210	196	14	196	14
2100 - Braiswick Primary School	A	N	420	0	168	252	420	345	75	345	75
5280 - Brinkley Grove Primary School	F	N	419	0	420	-1	419	369	50	369	50
2128 - Camulos Academy [open from 2016/17]	A	N	420	0	87	333	420	277	143	277	143
3022 - Dedham Church of England (Voluntary Controlled) Primary School	VC CE	N	209	30	205	4	209	203	6	207	2
2075 - Friars Grove Primary School	C	N	420	0	418	2	420	382	38	382	38
3029 - Heathlands Church of England (Voluntary Controlled) Primary School, West Bergholt	VC CE	N	410	0	411	-1	410	409	1	411	-1
2424 - Highwoods Community Primary School	A	N	420	8	421	-1	420	396	24	396	24
2039 - Langham Primary School	C	N	112	0	107	5	112	96	16	100	12
2007 - Myland Community Primary School	C	N	330	5	335	-5	330	283	47	570	-240
2008 - North Primary School and Nursery	C	Y	417	0	418	-1	417	418	-1	442	-25
3839 - Queen Boudica Primary School	C	N	420	0	418	2	420	382	38	382	38
3003 - St John's Church of England (Voluntary Controlled) Primary School, Colchester	VC CE	N	240	30	241	-1	240	211	29	252	-12
Colchester Group 01 (Colchester north and rural northeast) Total			4,657	73	4,038	619	4,657	4,134	523	4,500	157
Colchester Group 02a (Colchester rural northwest) Forecast Planning Group:											
3019 - Chappel Church of England (Controlled) Primary School	VC CE	N	105	16	101	4	105	94	11	94	11
3020 - Copford Church of England (Voluntary Controlled) Primary School	VC CE	N	207	117	215	-8	207	209	-2	209	-2
3024 - Fordham All Saints Church of England (Voluntary Controlled) Primary School	VC CE	N	122	4	138	-16	122	126	-4	129	-7
3025 - Great Tey Church of England (Voluntary Controlled) Primary School	VC CE	N	84	0	45	39	84	45	39	47	37
3021 - Holy Trinity Church of England Primary School, Eight Ash Green and Aldham	VC CE	N	140	0	122	18	140	108	32	108	32
3027 - St Andrew's Church of England (Voluntary Controlled) Primary School, Marks Tey	VC CE	N	210	0	189	21	210	142	68	147	63
Colchester Group 02a (Colchester rural northwest) Total			868	137	810	58	868	724	144	734	134
Colchester Group 03 (Tiptree) Forecast Planning Group:											
2088 - Baynards Primary School	C	N	210	0	95	115	210	125	85	152	58
2032 - Messing Primary School	A	N	84	0	82	2	84	77	7	77	7
2074 - Milldene Primary School	C	N	210	0	175	35	210	185	25	185	25
3028 - Tiptree, St Luke's Church of England (Controlled) Primary School	VC CE	N	315	0	302	13	315	291	24	300	15
2042 - Tiptree Heath Primary School	C	N	210	0	167	43	210	169	41	169	41
Colchester Group 03 (Tiptree) Total			1,029	0	821	208	1,029	847	182	883	146
Colchester Group 04 (Colchester rural southwest) Forecast Planning Group:											
3309 - Birch Church of England (Voluntary Aided) Primary School	VA CE	N	150	0	147	3	150	142	8	142	8
3026 - Layer-De-La-Haye Church of England (Voluntary Controlled) Primary School	VC CE	N	210	0	208	2	210	210	0	212	-2
Colchester Group 04 (Colchester rural southwest) Total			360	0	355	5	360	352	8	354	6

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	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Primary School by Forecast Planning Group											
Colchester Group 05a (Colchester southwest / Stanway) Forecast Planning Group:											
2054 - Gosbecks Primary School	C	N	315	0	307	8	315	313	2	318	-3
2003 - Hamilton Primary School	C	N	379	0	424	-45	379	429	-50	431	-52
2064 - Home Farm Primary School	C	N	210	0	212	-2	210	290	-80	290	-80
2006 - Lexden Primary School with Unit for Hearing Impaired Pupils and Nursery	C	Y	199	0	209	-10	199	210	-11	214	-15
2056 - Prettygate Infant School	C	N	180	0	180	0	180	180	0	180	0
2055 - Prettygate Junior School	C	N	240	0	256	-16	240	256	-16	256	-16
3321 - St Teresa's Catholic Primary School, Colchester	A RC	N	218	0	218	0	218	218	0	218	0
2081 - Stanway Fiveways Primary School	C	N	399	60	379	20	399	405	-6	435	-36
2041 - Stanway Primary School	C	N	315	145	304	11	320	379	-59	579	-259
Colchester Group 05a (Colchester southwest / Stanway) Total			2,455	205	2,489	-34	2,460	2,680	-220	2,921	-461
Colchester Group 06 (Colchester east) Forecast Planning Group:											
2058 - Hazelmere Infant School and Nursery	C	Y	180	0	182	-2	180	140	40	140	40
2057 - Hazelmere Junior School	C	N	240	0	226	14	240	241	-1	241	-1
3040 - Parsons Heath Church of England (Voluntary Controlled) Primary School	VC CE	N	210	0	210	0	210	206	4	206	4
2317 - Roach Vale Primary School	C	N	210	6	212	-2	210	211	-1	214	-4
2107 - Unity Academy	A	Y	420	0	368	52	420	358	62	358	62
2111 - Willow Brook Primary and Nursery	A	Y	210	0	206	4	210	179	31	179	31
Colchester Group 06 (Colchester east) Total			1,470	6	1,404	66	1,470	1,335	135	1,338	132
Colchester Group 07 (Wivenhoe) Forecast Planning Group:											
2069 - Broomgrove Infant School	C	N	180	0	176	4	180	155	25	157	23
2073 - Broomgrove Junior School	C	N	233	0	228	5	233	242	-9	245	-12
5221 - Millfields Primary School	F	N	210	0	214	-4	240	241	-1	241	-1
Colchester Group 07 (Wivenhoe) Total			623	0	618	5	653	638	15	643	10
Colchester Group 08 (Colchester south and southeast) Forecast Planning Group:											
2132 - Cherry Tree Primary School	A	N	206	0	172	34	206	192	14	192	14
2131 - Icen Academy	A	N	240	0	202	38	240	222	18	222	18
3001 - Kendall Church of England Primary School	VC CE	N	210	0	214	-4	210	213	-3	232	-22
2017 - King's Ford Infant School and Nursery	C	Y	180	0	161	19	180	180	0	180	0
2053 - Monkwick Infant School and Nursery	A	Y	270	0	242	28	270	270	0	270	0
2104 - Monkwick Junior School	A	N	300	0	226	74	300	321	-21	321	-21
2063 - Montgomery Infant School and Nursery, Colchester	C	Y	270	0	263	7	270	270	0	270	0
2062 - Montgomery Junior School, Colchester	C	N	324	0	253	71	360	356	4	356	4
2010 - Old Heath Community Primary School	C	N	199	0	210	-11	199	209	-10	209	-10
2002 - St George's Infant School and Nursery	C	Y	264	60	266	-2	264	276	-12	279	-15
2001 - St George's New Town Junior School	C	N	356	0	357	-1	356	371	-15	376	-20
2149 - St James' Church of England Primary School	A CE	N	420	0	409	11	420	439	-19	446	-26
2011 - St John's Green Primary School	C	N	510	0	452	58	627	633	-6	714	-87
2297 - St Michael's Primary School and Nursery, Colchester	C	Y	240	60	215	25	240	340	-100	340	-100
3824 - St Thomas More's Catholic Primary School, Colchester	A RC	N	210	0	207	3	210	210	0	210	0
Colchester Group 08 (Colchester south and southeast) Total			4,199	120	3,849	350	4,352	4,502	-150	4,617	-265

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Colchester Group 09 (Colchester rural south) Forecast Planning Group:											
3310 - Fingringhoe Church of England (Voluntary Aided) Primary School	VA CE	N	105	0	95	10	105	92	13	92	13
2038 - Langenhoe Community Primary and Pre School	C	N	142	0	146	-4	142	153	-11	156	-14
5271 - Mersea Island School	F	N	435	0	431	4	435	363	72	366	69
3023 - St Lawrence Church of England Primary School, Rowhedge	VC CE	N	204	0	193	11	204	177	27	234	-30
Colchester Group 09 (Colchester rural south) Total			886	0	865	21	886	785	101	848	38
Colchester Total			16,547	541	15,249	1,298	16,735	15,997	738	16,838	-103

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
North East Essex Quadrant - Tendring District											
Tendring Group 01 (Little Clacton / Tendring / Thorpe / Weeley) Forecast Planning Group:											
5274 - Engaines Primary School and Nursery	F	Y	266	0	277	-11	266	264	2	279	-13
5208 - Rolph Church of England (Voluntary Aided) Primary School	A CE	N	210	0	218	-8	210	211	-1	235	-25
2096 - Weeley St Andrew's CofE Primary School	A CE	N	206	0	213	-7	206	205	1	224	-18
2050 - Tendring Primary School	C	N	140	0	143	-3	140	140	0	140	0
Tendring Group 01 (Little Clacton / Tendring / Thorpe / Weeley) Total			822	0	851	-29	822	820	2	878	-56
Tendring Group 02 (Clacton) Forecast Planning Group:											
2026 - Alton Park Junior School	A	N	460	0	457	3	460	463	-3	463	-3
2085 - Burrsville Infant Academy	A	N	180	0	237	-57	180	180	0	188	-8
2025 - Cann Hall Primary School	A	N	420	0	451	-31	420	449	-29	468	-48
2097 - Great Clacton Church of England Junior School	A CE	N	240	0	247	-7	240	301	-61	312	-72
5216 - Holland Haven Primary School	F	N	315	0	318	-3	315	318	-3	319	-4
5215 - Holland Park Primary School	A	N	420	73	429	-9	420	423	-3	435	-15
2027 - Oakwood Infant & Nursery School	C	Y	360	0	360	0	360	326	34	326	34
2067 - Ravens Academy	A	Y	236	0	359	-123	236	356	-120	356	-120
2139 - Sir Martin Frobisher Academy	A	Y	315	60	286	29	315	282	33	289	26
2060 - St Clare's Catholic Primary School	A RC	N	315	0	313	2	315	316	-1	316	-1
2137 - St Osyth Church of England Primary School	A CE	N	300	0	314	-14	300	286	14	312	-12
2022 - White Hall Academy	A	Y	630	0	677	-47	630	654	-24	654	-24
Tendring Group 02 (Clacton) Total			4,191	133	4,448	-257	4,191	4,354	-163	4,438	-247
Tendring Group 03 (Brightlingsea / Elmstead) Forecast Planning Group:											
2043 - Alresford Primary School	C	N	143	0	132	11	160	150	10	196	-36
2068 - Brightlingsea Infant School	C	N	300	30	284	16	329	266	63	278	51
2072 - Brightlingsea Junior School	C	N	360	30	377	-17	360	395	-35	410	-50
5220 - Elmstead Primary School	F	N	208	0	213	-5	208	208	0	237	-29
2045 - Great Bentley Primary School	C	N	210	0	214	-4	210	215	-5	272	-62
3032 - St George's Church of England Primary School, Great Bromley	VC CE	N	119	0	119	0	119	115	4	118	1
Tendring Group 03 (Brightlingsea / Elmstead) Total			1,340	60	1,339	1	1,386	1,349	37	1,511	-125
Tendring Group 04 (Frinton / Walton) Forecast Planning Group:											
2028 - Frinton-on-Sea Primary School	C	N	210	0	215	-5	210	207	3	221	-11
2012 - Hamford Primary Academy	A	N	280	0	305	-25	280	274	6	292	-12
2084 - Kirby Primary Academy	A	N	210	30	216	-6	210	213	-3	248	-38
5260 - Walton-on-the-Naze Primary School	F	N	256	0	251	5	256	215	41	235	21
Tendring Group 04 (Frinton / Walton) Total			956	30	987	-31	956	909	47	996	-40

Appendix 1a - Table 1: Primary school number on roll and forecasts

	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Primary School by Forecast Planning Group											
Tendring Group 05 (Harwich and surrounds) Forecast Planning Group:											
3822 - All Saints' Church of England (Voluntary Aided) Primary School, Dovercourt	VA CE	N	204	0	197	7	204	208	-4	208	-4
3314 - All Saints Church of England (Voluntary Aided) Primary School, Great Oakley	VA CE	N	102	0	78	24	102	100	2	113	-11
5261 - Chase Lane Primary School and Nursery	C	Y	420	0	418	2	420	420	0	429	-9
2414 - Harwich Community Primary School and Nursery	C	Y	218	0	212	6	218	225	-7	235	-17
2059 - The Mayflower Primary School	C	N	350	0	332	18	350	343	7	343	7
2374 - Spring Meadow Primary School	C	N	350	0	304	46	350	339	11	351	-1
3302 - St Joseph's Catholic Primary School, Harwich	VA RC	N	119	0	111	8	119	117	2	117	2
3251 - Two Village Church of England (Voluntary Controlled) Primary School	VC CE	N	210	0	199	11	210	210	0	216	-6
2051 - Wix and Wrabness Primary School	C	N	119	0	110	9	119	116	3	122	-3
Tendring Group 05 (Harwich and surrounds) Total			2,092	0	1,961	131	2,092	2,078	14	2,134	-42
Tendring Group 06 (Manningtree and surrounds) Forecast Planning Group:											
3030 - Ardleigh St Mary's Church of England (Voluntary Controlled) Primary School	VC CE	N	105	19	116	-11	105	109	-4	122	-17
2044 - Bradfield Primary School	C	N	120	0	100	20	120	87	33	90	30
2090 - Highfields Primary School	C	N	315	0	319	-4	315	307	8	345	-30
5257 - Lawford Church of England (Voluntary Aided) Primary School	VA CE	N	210	0	209	1	210	202	8	239	-29
2123 - Mistley Norman Church of England Primary School	A CE	N	105	0	71	34	105	76	29	105	0
Tendring Group 06 (Manningtree and surrounds) Total			855	19	815	40	855	781	74	901	-46
Tendring Total			10,256	242	10,401	-145	10,302	10,291	11	10,858	-556
North East Essex Quadrant Total			26,803	783	25,650	1,153	27,037	26,288	749	27,696	-659

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
South Essex Quadrant - Basildon District											
Basildon Group 01 (Billericay) Forecast Planning Group:											
2015 - Brightside Primary School	C	N	450	90	453	-3	450	492	-42	492	-42
5236 - Buttsbury Infant School	F	N	360	90	360	0	360	360	0	360	0
5238 - Buttsbury Junior School	A	N	496	0	493	3	496	479	17	479	17
2541 - Quilters Infant School	F	N	174	0	183	-9	174	180	-6	182	-8
2181 - Quilters Junior School	F	N	256	0	259	-3	256	256	0	259	-3
2911 - South Green Infant and Nursery School	F	Y	180	0	180	0	180	180	0	180	0
2681 - South Green Junior School	F	N	240	0	236	4	240	240	0	240	0
3471 - St Peter's Catholic Primary School	VA RC	N	420	0	420	0	420	419	1	419	1
2671 - Sunnymede Infant School	F	N	210	0	199	11	189	183	6	183	6
2601 - Sunnymede Junior School	F	N	278	0	270	8	278	246	32	246	32
Basildon Group 01 (Billericay) Total			3,064	180	3,053	11	3,043	3,035	8	3,040	3
Basildon Group 02 (Wickford / Runwell) Forecast Planning Group:											
3257 - Abacus Primary School	C	N	330	0	327	3	420	403	17	413	7
2005 - Grange Primary School	C	N	315	0	319	-4	315	315	0	315	0
2548 - Hilltop Infant School [Academy from 2017/18]	C	N	225	0	226	-1	225	225	0	229	-4
2891 - Hilltop Junior School	A	N	360	0	332	28	360	322	38	328	32
5202 - North Crescent Primary School	F	N	265	0	200	65	265	182	83	201	64
2004 - Oakfield Primary School	C	N	420	0	420	0	420	420	0	430	-10
2901 - Runwell Community Primary School	A	N	210	0	256	-46	210	340	-130	431	-221
3101 - The Wickford Church of England School	A CE	N	135	0	129	6	135	135	0	135	0
2281 - The Wickford Infant School	C	N	180	0	180	0	180	178	2	182	-2
2271 - Wickford Junior School	C	N	384	0	386	-2	384	384	0	390	-6
Basildon Group 02 (Wickford / Runwell) Total			2,824	0	2,775	49	2,914	2,904	10	3,054	-140

Appendix 1a - Table 1: Primary school number on roll and forecasts

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Basildon Group 03a (Basildon central / Laindon / Langdon Hills) Forecast Planning Group:											
3255 - Bardfield Academy	A	Y	420	0	380	40	420	417	3	417	3
3253 - Cherry Tree Primary School, Basildon	C	Y	420	0	399	21	420	419	1	419	1
2581 - Fairhouse Community Primary School	C	N	420	0	411	9	420	421	-1	426	-6
2621 - Ghyllgrove Community Infant School	C	Y	180	0	180	0	270	224	46	225	45
2611 - Ghyllgrove Community Junior School	C	N	240	0	224	16	324	286	38	287	37
2481 - Greensted Infant School and Nursery	C	Y	180	30	181	-1	180	180	0	180	0
2023 - Greensted Junior School	A	N	240	0	245	-5	240	240	0	240	0
2598 - Great Berry Primary School	A	N	420	0	424	-4	420	421	-1	426	-6
2781 - Janet Duke Primary School	C	N	651	0	631	20	651	639	12	670	-19
5228 - The Kingswood Primary School	F	Y	420	30	417	3	420	420	0	420	0
2191 - Laindon Park Primary School	C	Y	140	0	130	10	140	151	-11	151	-11
2578 - Lee Chapel Primary School	A	N	840	0	728	112	840	842	-2	899	-59
3781 - Lincewood Primary School	C	N	420	0	412	8	420	418	2	418	2
3252 - Merrylands Primary School	A	N	510	60	494	16	510	418	92	418	92
2606 - Millhouse Primary School	C	Y	630	0	592	38	630	629	1	648	-18
2568 - Noak Bridge Primary School	C	N	210	10	202	8	210	209	1	209	1
2148 - The Phoenix Primary School	A	Y	480	0	446	34	480	550	-70	560	-80
2147 - Ryedene Primary and Nursery School	A	Y	210	30	204	6	210	210	0	210	0
3451 - St Anne Line Catholic Infant School	VA RC	N	180	0	179	1	180	180	0	180	0
3431 - St Anne Line Catholic Junior School	VA RC	N	240	0	246	-6	240	252	-12	252	-12
2091 - St Teresa's Catholic Primary School, Basildon	A RC	N	210	0	204	6	210	210	0	210	0
2261 - Vange Primary School and Nursery	C	Y	105	0	102	3	105	106	-1	106	-1
2146 - Whitmore Primary School and Nursery	A	Y	630	0	502	128	630	612	18	648	-18
2014 - The Willows Primary School	A	Y	525	0	526	-1	525	571	-46	576	-51
Basildon Group 03a (Basildon central / Laindon / Langdon Hills) Total			8,921	160	8,459	462	9,095	9,025	70	9,195	-100
Basildon Group 05 (Pitsea / Bowers Gifford) Forecast Planning Group:											
2024 - Briscoe Primary School and Nursery	A	Y	315	0	266	49	315	312	3	312	3
2798 - Eversley Primary School	C	N	420	24	419	1	420	408	12	408	12
3825 - Felmore Primary School	C	N	435	0	410	25	435	426	9	426	9
2157 - Maple Grove Primary School	A	N	315	5	307	8	315	305	10	314	1
2145 - Northlands Primary and Nursery	A	Y	525	0	506	19	525	524	1	524	1
3401 - St Margaret's Church of England (Voluntary Aided) Primary School, Bowers Gifford	A CE	Y	210	0	193	17	210	202	8	202	8
Basildon Group 05 (Pitsea / Bowers Gifford) Total			2,220	29	2,101	119	2,220	2,177	43	2,186	34
Other - not grouped											
2251 - Crays Hill Primary School	C	N	105	0	43	62	105	39	66	39	66
Basildon Total			17,134	369	16,431	703	17,377	17,180	197	17,514	-137

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South Essex Quadrant - Brentwood District											
Brentwood Group 01 (Brentwood Town) Forecast Planning Group:											
3402 - Bentley St Paul's Church of England (Voluntary Aided) Primary School	VA CE	N	210	0	211	-1	210	210	0	210	0
2838 - Hogarth Primary School	C	N	240	0	231	9	420	317	103	322	98
2013 - Holly Trees Primary School	C	N	420	0	417	3	420	445	-25	481	-61
5218 - Hutton All Saints' Church of England Primary School	A CE	N	231	0	227	4	231	229	2	229	2
3422 - Ingrave Johnstone Church of England (Voluntary Aided) Primary School	VA CE	N	218	18	216	2	218	216	2	216	2
2105 - Larchwood Primary School	A	N	420	0	249	171	420	411	9	416	4
2588 - Long Ridings Primary School	C	N	420	0	410	10	420	410	10	431	-11
3452 - Shenfield St Mary's Church of England Primary School	A CE	N	392	14	418	-26	392	420	-28	420	-28
5253 - St Helen's Catholic Junior School Academy	A RC	N	369	0	361	8	369	364	5	364	5
5267 - St Helen's Catholic Infant School	VA RC	N	270	0	269	1	270	270	0	270	0
3612 - St Joseph the Worker Catholic Primary School	VA RC	N	210	0	211	-1	210	211	-1	211	-1
3462 - St Peter's Church of England (Voluntary Aided) Primary School, South Weald	VA CE	N	330	1	338	-8	330	333	-3	336	-6
3622 - St Thomas of Canterbury Church of England (Aided) Infant School, Brentwood	VA CE	N	225	0	225	0	225	225	0	225	0
3592 - St Thomas of Canterbury Church of England (Aided) Junior School, Brentwood	VA CE	N	300	0	308	-8	300	308	-8	308	-8
2919 - Warley Primary School	C	N	210	0	215	-5	210	223	-13	233	-23
2918 - Willowbrook Primary School	C	N	210	0	212	-2	210	220	-10	222	-12
Brentwood Group 01 (Brentwood Town) Total			4,675	33	4,518	157	4,855	4,812	43	4,894	-39
Brentwood Group 02 (Ingatestone / Mountnessing) Forecast Planning Group:											
3780 - Ingatestone and Fryerning Church of England (Voluntary Aided) Junior School	VA CE	N	192	0	179	13	192	184	8	188	4
2599 - Ingatestone Infant School	C	N	135	0	135	0	135	122	13	125	10
3221 - Mountnessing Church of England (Voluntary Controlled) Primary School	VC CE	N	105	15	92	13	105	101	4	101	4
Brentwood Group 02 (Ingatestone / Mountnessing) Total			432	15	406	26	432	407	25	414	18
Brentwood Group 03 (Doddinghurst / Kelvedon Hatch) Forecast Planning Group:											
2640 - Blackmore Primary School	C	N	175	25	166	9	175	174	1	174	1
3237 - Doddinghurst Church of England (Voluntary Controlled) Junior School	VC CE	N	240	0	218	22	240	232	8	232	8
2729 - Doddinghurst Infant School	C	N	188	0	166	22	188	173	15	173	15
2680 - Kelvedon Hatch Community Primary School	C	N	207	0	181	26	207	204	3	207	0
Brentwood Group 03 (Doddinghurst / Kelvedon Hatch) Total			810	25	731	79	810	783	27	786	24
Other - not grouped											
2624 - West Horndon Primary School	C	N	115	0	123	-8	125	142	-17	146	-21
Brentwood Total			6,032	73	5,778	254	6,222	6,144	78	6,240	-18

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South Essex Quadrant - Castle Point District											
Castle Point Group o1 (Canvey Island) Forecast Planning Group:											
2751 - Canvey Island Infant School	C	N	180	0	181	-1	180	180	0	180	0
2311 - Canvey Junior School	C	N	256	0	238	18	256	242	14	242	14
2113 - Leigh Beck Infant School and Nursery	A	Y	270	0	251	19	270	257	13	257	13
2981 - Leigh Beck Junior School [2158 - Academy from 2017/18]	C	N	360	0	338	22	360	336	24	336	24
2143 - Lubbins Park Primary Academy	A	Y	210	30	204	6	210	198	12	198	12
3834 - Northwick Park Primary School	A	Y	432	0	470	-38	432	490	-58	490	-58
3411 - St Joseph's Catholic Primary School, Canvey Island	VA RC	N	210	0	208	2	210	209	1	209	1
5224 - St Katherine's Church of England Primary School	F CE	Y	210	0	211	-1	210	210	0	210	0
2998 - William Read Primary School	C	N	446	60	407	39	446	368	78	368	78
2129 - Winter Gardens Academy	A	Y	420	0	400	20	420	404	16	404	16
Castle Point Group o1 (Canvey Island) Total			2,994	90	2,908	86	2,994	2,894	100	2,894	100
Castle Point Group o2a (Thundersley / Benfleet) Forecast Planning Group:											
3441 - Holy Family Catholic Primary School, Benfleet	VA RC	N	210	0	209	1	210	204	6	204	6
5211 - Jotmans Hall Primary School	A	N	288	0	304	-16	288	315	-27	318	-30
2971 - Kents Hill Infant Academy	A	N	270	0	269	1	270	270	0	274	-4
2811 - Kents Hill Junior School	A	N	360	0	359	1	360	360	0	365	-5
2696 - Kingston Primary School	A	N	210	0	210	0	210	210	0	210	0
2109 - Montgomerie Primary School	A	N	210	0	202	8	210	196	14	196	14
5243 - The Robert Drake Primary School	A	N	315	0	317	-2	315	316	-1	316	-1
5222 - South Benfleet Primary School	A	N	420	0	420	0	420	420	0	421	-1
3835 - Thundersley Primary School	A	N	420	0	412	8	420	421	-1	427	-7
2136 - Woodham Ley Primary School	A	N	210	0	206	4	210	210	0	211	-1
Castle Point Group o2a (Thundersley / Benfleet) Total			2,913	0	2,908	5	2,913	2,922	-9	2,942	-29
Castle Point Group o3 (Hadleigh) Forecast Planning Group:											
5254 - Hadleigh Infant and Nursery School	A	Y	270	0	265	5	270	273	-3	275	-5
5251 - Hadleigh Junior School	A	N	360	0	332	28	360	347	13	350	10
2915 - Westwood Academy	A	N	262	0	209	53	262	213	49	245	17
Castle Point Group o3 (Hadleigh) Total			892	0	806	86	892	833	59	870	22
Castle Point Total			6,799	90	6,622	177	6,799	6,649	150	6,706	93

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Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
South Essex Quadrant - Rochford District											
Rochford Group 01 (Rayleigh) Forecast Planning Group:											
2656 - Down Hall Primary School	C	N	315	0	293	22	315	245	70	245	70
2821 - Edward Francis Primary School	C	N	420	0	421	-1	420	413	7	431	-11
2551 - Glebe Primary School	C	Y	459	0	439	20	459	371	88	402	57
3833 - Grove Wood Primary School	A U	N	630	0	631	-1	630	622	8	622	8
3461 - Our Lady of Ransom Catholic Primary School	VA RC	N	420	0	417	3	420	309	111	309	111
2999 - Rayleigh Primary School	A	Y	420	0	420	0	420	390	30	390	30
3102 - St Nicholas' Church of England (Voluntary Controlled) Primary School, Rayleigh	VC CE	N	140	0	147	-7	140	146	-6	146	-6
5262 - Wyburns Primary School	F	N	240	0	217	23	234	134	100	134	100
Rochford Group 01 (Rayleigh) Total			3,044	0	2,985	59	3,038	2,630	408	2,679	359
Rochford Group 02 (Rochford) Forecast Planning Group:											
2521 - Holt Farm Infant School	C	N	270	0	213	57	270	202	68	204	66
2108 - Holt Farm Junior School	A	N	360	60	287	73	360	290	70	293	67
5275 - Rochford Primary & Nursery School	A	Y	210	0	210	0	210	209	1	274	-64
3467 - St Teresa's Catholic Primary School, Hawkwell	VA RC	N	210	0	210	0	210	199	11	199	11
2119 - Stambridge Primary Academy	A	N	84	0	51	33	84	74	10	78	6
2666 - Waterman Primary Academy	A	N	105	15	83	22	105	88	17	93	12
Rochford Group 02 (Rochford) Total			1,239	75	1,054	185	1,239	1,062	177	1,141	98
Rochford Group 03 (Hockley) Forecast Planning Group:											
5235 - Ashingdon Primary Academy	A	N	200	0	211	-11	200	208	-8	208	-8
5247 - Hockley Primary School	F	N	306	0	326	-20	306	316	-10	335	-29
5233 - Plumberow Primary School	A	N	650	0	641	9	650	638	12	638	12
5232 - Westerings Primary Academy	A	N	224	0	292	-68	224	391	-167	402	-178
Rochford Group 03 (Hockley) Total			1,380	0	1,470	-90	1,380	1,553	-173	1,583	-203
Rochford Group 04 (Barling / Gt Wakering) Forecast Planning Group:											
2156 - Barling Magna Primary Academy	A	N	175	0	142	33	175	134	41	134	41
2130 - Great Wakering Primary Academy	A	N	420	8	412	8	420	413	7	460	-40
Rochford Group 04 (Barling / Gt Wakering) Total			595	8	554	41	595	547	48	594	1
Other - not grouped											
3103 - Canewdon Endowed Church of England (Voluntary Controlled) Primary School	VC CE	N	157	0	114	43	157	118	39	127	30
3840 - Riverside Primary School	C	N	454	0	312	142	454	292	162	310	144
Rochford Total			6,869	83	6,489	380	6,863	6,202	661	6,434	429
South Essex Quadrant Total			36,834	615	35,320	1,514	37,261	36,175	1,086	36,894	367

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
West Essex Quadrant - Epping Forest District											
Epping Forest Group 01 (Ongar) Forecast Planning Group:											
2685 - Chipping Ongar Primary School	C	N	210	0	207	3	210	209	1	209	1
3238 - Dr Walker's Church of England (Voluntary Controlled) Primary School, Fyfield	VC CE	N	161	41	116	45	161	105	56	105	56
2660 - High Ongar Primary School	C	N	140	20	151	-11	140	129	11	129	11
3239 - Matching Green Church of England (Voluntary Controlled) Primary School	VC CE	N	85	0	84	1	85	86	-1	86	-1
3670 - Moreton Church of England (Voluntary Aided) Primary School	VA CE	N	205	0	187	18	205	198	7	198	7
2840 - Ongar Primary School	C	N	189	0	119	70	189	112	77	132	57
Epping Forest Group 01 (Ongar) Total			990	61	864	126	990	839	151	859	131
Epping Forest Group 02 (Epping) Forecast Planning Group:											
3123 - Coopersale and Theydon Garnon Church of England (Voluntary Controlled) Primary School	VC CE	N	235	25	213	22	235	203	32	207	28
3837 - Epping Primary School	C	N	420	0	406	14	420	418	2	418	2
3125 - Epping Upland Church of England Primary School	VC CE	N	210	30	183	27	210	205	5	205	5
2823 - Ivy Chimneys Primary School	C	N	315	0	306	9	315	313	2	316	-1
5241 - St Andrew's Church of England (Voluntary Aided) Primary School, North Weald	VA CE	N	420	0	299	121	420	343	77	348	72
Epping Forest Group 02 (Epping) Total			1,600	55	1,407	193	1,600	1,482	118	1,494	106
Epping Forest Group 03 (Waltham Abbey) Forecast Planning Group:											
3124 - High Beech Church of England (Voluntary Controlled) Primary School	VC CE	N	105	0	107	-2	105	106	-1	111	-6
3256 - Hillhouse Church of England (Voluntary Controlled) Primary School	VC CE	N	315	0	263	52	315	298	17	298	17
5242 - The Leverton Primary School	F	N	420	14	415	5	420	406	14	406	14
5270 - Upshire Primary Foundation School	F	N	210	0	199	11	234	229	5	249	-15
5246 - Waltham Holy Cross Primary School	F	N	630	0	591	39	630	609	21	611	19
Epping Forest Group 03 (Waltham Abbey) Total			1,680	14	1,575	105	1,704	1,648	56	1,675	29
Epping Forest Group 04a (Buckhurst Hill / Loughton) Forecast Planning Group:											
2483 - The Alderton Infant School	C	N	270	0	242	28	270	240	30	241	29
2473 - The Alderton Junior School	C	N	324	0	257	67	360	325	35	326	34
2973 - Buckhurst Hill Community Primary School	C	N	420	0	401	19	420	417	3	419	1
2655 - Hereward Primary School	C	Y	420	0	386	34	420	419	1	424	-4
5255 - St John Fisher Catholic Primary School	VA RC	N	420	0	371	49	420	346	74	346	74
3122 - St John's Church of England (Voluntary Controlled) Primary School, Buckhurst Hill	VC CE	N	435	0	415	20	435	408	27	408	27
3841 - Staples Road Primary School	C	N	628	0	567	61	628	624	4	628	0
2873 - Theydon Bois Primary School	C	N	315	0	312	3	315	298	17	298	17
5269 - Thomas Willingale Primary School and Nursery	F	Y	420	0	407	13	420	385	35	401	19
2503 - White Bridge Primary School	C	N	480	30	419	61	510	439	71	439	71
Epping Forest Group 04a (Buckhurst Hill / Loughton) Total			4,132	30	3,777	355	4,198	3,901	297	3,930	268

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Epping Forest Group 05 (Chigwell / Lambourne) Forecast Planning Group:											
2125 - Chigwell Primary Academy	A	N	270	0	234	36	270	255	15	291	-21
2323 - Chigwell Row Infant School	C	N	81	23	73	8	78	77	1	77	1
2690 - Lambourne Primary School	C	N	218	38	218	0	218	212	6	212	6
2707 - Limes Farm Infant School and Nursery	C	Y	166	30	146	20	166	170	-4	171	-5
2647 - Limes Farm Junior School	C	N	240	0	166	74	240	209	31	210	30
2700 - Stapleford Abbots Primary School [2163 - Academy from Aug 2017]	C	N	157	72	158	-1	157	144	13	144	13
Epping Forest Group 05 (Chigwell / Lambourne) Total			1,132	163	995	137	1,129	1,067	62	1,105	24
Other - not grouped											
2733 - Nazeing Primary School	C	N	300	60	270	30	300	301	-1	310	-10
2035 - Roydon Primary School	A	N	210	60	205	5	210	212	-2	218	-8
Epping Forest Total			10,044	443	9,093	951	10,131	9,450	681	9,591	540

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
West Essex Quadrant - Harlow District											
Harlow Group o1 (Harlow east) Forecast Planning Group:											
2082 - Church Langley Community Primary School	C	N	510	0	498	12	510	507	3	507	3
3501 - Churchgate Church of England (Voluntary Aided) Primary School, Harlow	VA CE	N	210	0	201	9	210	186	24	189	21
3128 - Fawbert and Barnard (UNDL) Primary School	VC	N	210	90	211	-1	210	211	-1	212	-2
2983 - Harlowbury Primary School	C	N	210	30	201	9	210	207	3	456	-246
3250 - The Henry Moore Primary School	A	N	570	150	559	11	570	553	17	553	17
2079 - Potter Street Academy	A	N	210	0	257	-47	210	245	-35	253	-43
Harlow Group o1 (Potter Street / Old Harlow / Church Langley) Total			1,920	270	1,927	-7	1,920	1,909	11	2,170	-250
Harlow Group o2a (Harlow southwest) Forecast Planning Group:											
2116 - Abbotsweld Primary School	A	N	315	0	302	13	315	303	12	303	12
5278 - Holy Cross Catholic Primary Academy, Harlow	A RC	N	436	0	367	69	436	416	20	416	20
2853 - Jerounds Community Primary School	C	N	420	0	407	13	420	411	9	411	9
5205 - Katherines Primary School [2162 - Academy from July 2017]	F	Y	315	0	271	44	315	294	21	294	21
2031 - Kingsmoor Academy	A	N	210	0	195	15	210	254	-44	254	-44
2117 - Latton Green Primary School	A	N	210	0	201	9	210	202	8	202	8
2115 - Longwood Primary Academy	A	Y	300	0	241	59	300	248	52	259	41
2625 - Milwards Primary School and Nursery [2160 - Academy from July 2017]	F	Y	210	30	199	11	210	209	1	209	1
2785 - Pear Tree Mead Primary and Nursery School	A	Y	315	0	353	-38	315	418	-103	418	-103
2092 - Purford Green Primary School	A	N	210	0	207	3	210	204	6	204	6
2121 - St James' Church of England Primary School, Harlow	A CE	N	210	0	204	6	210	207	3	207	3
2046 - St Luke's Catholic Primary School	A RC	N	210	0	207	3	210	205	5	205	5
2110 - Water Lane Primary School	A	N	189	0	179	10	189	190	-1	190	-1
3133 - William Martin Church of England (Voluntary Controlled) Infant and Nursery School, Harlow	VC CE	Y	180	0	178	2	180	180	0	180	0
3132 - William Martin Church of England (Voluntary Controlled) Junior School, Harlow	VC CE	N	240	30	232	8	240	237	3	237	3
Harlow Group o2a (Harlow southwest) Total			3,970	60	3,743	227	3,970	3,978	-8	3,989	-19
Harlow Group o3a (Harlow northwest) Forecast Planning Group:											
2094 - Cooks Spinney Primary School	A	Y	464	0	440	24	464	418	46	418	46
2833 - The Downs Primary School and Nursery	F	Y	420	0	358	62	420	411	9	416	4
2033 - Freshwaters Primary Academy	A	Y	299	60	362	-63	299	337	-38	341	-42
3254 - Hare Street Community Primary School and Nursery	C	Y	420	30	419	1	420	423	-3	429	-9
2093 - Little Parndon Primary School	A	N	420	0	439	-19	420	416	4	441	-21
2099 - Pemberley Academy	A	N	210	0	111	99	210	213	-3	213	-3
5234 - St Alban's Catholic Academy	A RC	N	210	0	207	3	210	207	3	207	3
2665 - Tany's Dell Community Primary School	C	Y	420	0	384	36	420	412	8	424	-4
Harlow Group o3a (Harlow northwest) Total			2,863	90	2,720	143	2,863	2,837	26	2,889	-26
Harlow Total			8,753	420	8,390	363	8,753	8,724	29	9,048	-295

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
West Essex Quadrant - Uttlesford District											
Uttlesford Group 01 (Sampfords / Thaxted / Wimbish) Forecast Planning Group:											
2155 - Debden Church of England Primary Academy	A CE	N	161	14	111	50	161	126	35	126	35
2730 - Great Sampford Community Primary School	C	N	105	0	99	6	105	101	4	101	4
3730 - Radwinter Church of England Primary School	VA CE	N	105	0	122	-17	112	117	-5	126	-14
5248 - Thaxted Primary School	F	N	266	0	250	16	266	245	21	263	3
2770 - Wimbish Primary School	C	N	89	0	67	22	105	93	12	93	12
Uttlesford Group 01 (Sampfords / Thaxted / Wimbish) Total			726	14	649	77	749	682	67	709	40
Uttlesford Group 02 (Saffron Walden) Forecast Planning Group:											
2717 - Katherine Semar Infant School	A	N	180	0	181	-1	180	176	4	176	4
2687 - Katherine Semar Junior School	A	N	260	0	250	10	260	240	20	240	20
5263 - R A Butler Infant School	A	N	225	0	256	-31	225	257	-32	294	-69
5264 - R A Butler Junior School	A	N	300	0	339	-39	300	330	-30	379	-79
3430 - St Mary's Church of England (Voluntary Aided) Primary School, Saffron Walden	VA CE	N	210	0	206	4	210	212	-2	212	-2
5223 - St Thomas More Catholic Primary School, Saffron Walden	A RC	N	210	0	214	-4	210	209	1	209	1
Uttlesford Group 02 (Saffron Walden) Total			1,385	0	1,446	-61	1,385	1,424	-39	1,510	-125
Uttlesford Group 03 (Stansted) Forecast Planning Group:											
2747 - Bentfield Primary School	C	Y	239	30	219	20	239	214	25	238	1
3241 - Birchanger Church of England (Voluntary Controlled) Primary School	VC CE	N	130	41	111	19	130	86	44	86	44
3244 - Elsenham Church of England (Voluntary Controlled) Primary School	VC CE	N	240	60	215	25	240	279	-39	362	-122
3700 - Farnham Church of England Primary School	VA CE	N	54	0	40	14	54	50	4	50	4
2740 - Henham And Ugley Primary & Nursery School	C	Y	210	30	187	23	210	169	41	175	35
2135 - Magna Carta Primary Academy [open from 2016/17]	A	N	30	0	19	11	210	158	52	158	52
2750 - Manuden Primary School	C	N	95	0	104	-9	95	103	-8	103	-8
5229 - St Mary's Church of England (Foundation) Primary School, Stansted	F CE	N	320	0	301	19	320	309	11	333	-13
Uttlesford Group 03 (Stansted) Total			1,318	161	1,196	122	1,498	1,368	130	1,505	-7
Uttlesford Group 04 (Dunmow) Forecast Planning Group:											
5259 - Dunmow St Mary's Primary School	F CE	N	432	0	423	9	432	416	16	509	-77
5258 - Great Dunmow Primary School	F	N	420	0	427	-7	420	435	-15	528	-108
3570 - Great Easton Church of England (Voluntary Aided) Primary School	VA CE	N	140	0	152	-12	140	137	3	137	3
Uttlesford Group 04 (Dunmow) Total			992	0	1,002	-10	992	988	4	1,174	-182
Uttlesford Group 05 (Hatfield / Roding / Sheering) Forecast Planning Group:											
2520 - Hatfield Heath Community Primary School	A	N	210	30	211	-1	210	211	-1	211	-1
3610 - Little Hallingbury Church of England (Voluntary Aided) Primary School	VA CE	N	140	0	165	-25	140	144	-4	147	-7
5226 - Rodings Primary School	F	N	240	0	230	10	270	227	43	233	37
3131 - Sheering Church of England (Voluntary Controlled) Primary School	VC CE	N	105	0	108	-3	105	107	-2	111	-6
3580 - St Mary's Church of England (Voluntary Aided) Primary School, Hatfield Broad Oak	VA CE	N	112	0	108	4	112	112	0	112	0
Uttlesford Group 05 (Hatfield / Roding) Total			807	30	822	-15	837	801	36	814	23

Appendix 1a - Table 1: Primary school number on roll and forecasts

Primary School by Forecast Planning Group	School Type	Designated Nursery Class	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll May 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adjustment for new housing	Forecast Surplus / Deficit inc adj for new housing
Uttlesford Group o6 (Clavering / Newport / Rickling) Forecast Planning Group:											
2720 - Clavering Primary School	C	N	175	0	171	4	180	204	-24	208	-28
2760 - Newport Primary School	C	N	198	0	176	22	198	188	10	220	-22
3247 - Rickling Church of England (Voluntary Aided) Primary School	VA CE	N	105	0	99	6	105	98	7	103	2
Uttlesford Group o6 (Clavering / Newport / Rickling) Total			478	0	446	32	483	490	-7	531	-48
Uttlesford Group o7 (Felsted) Forecast Planning Group:											
2510 - Felsted Primary School	C	N	270	150	262	8	270	237	33	248	22
3832 - The Flich Green Academy	A	N	270	30	266	4	270	267	3	296	-26
2550 - Stebbing Primary School	C	N	113	23	126	-13	108	114	-6	130	-22
Uttlesford Group o7 (Felsted) Total			653	203	654	-1	648	618	30	674	-26
Uttlesford Group o8 (Takeley) Forecast Planning Group:											
2124 - Roseacres Primary School	A	N	210	0	65	145	210	207	3	207	3
2133 - Takeley Primary School	A	N	420	0	390	30	420	421	-1	458	-38
Uttlesford Group o8 (Takeley) Total			630	0	455	175	630	628	2	665	-35
Other - not grouped											
2710 - Ashdon Primary School	C	N	105	15	91	14	105	79	26	79	26
3795 - Chrishall Holy Trinity And St Nicholas Church of England Primary School	VA CE	N	105	0	109	-4	105	110	-5	110	-5
3710 - Great Chesterford CE Primary Academy	A CE	N	210	0	201	9	210	188	22	204	6
Uttlesford Total			7,409	423	7,071	338	7,642	7,376	266	7,975	-333
West Essex Quadrant Total			26,206	1,286	24,554	1,652	26,526	25,550	976	26,614	-88
Essex Primary Total			122,100	3,843	115,217	6,883	123,292	117,424	5,868	122,099	1,193

[Notes:

Net Capacity - for a school this column shows net capacity and for an academy it shows the total number of pupil places available as recorded in the funding agreement.

School Types are A: Academy, C: Community, F: Foundation, VA: Voluntary Aided, VC: Voluntary Controlled with denomination CE: Church of England, RC: Roman Catholic, M: Multi, U: Undenominational.

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Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Braintree		Quadrant				Mid Essex					
Braintree Primary Forecast Planning Group 01 - Witham / Rivenhall												
2016/17	2,600	377	351	350	339	327	321	312	267	2,267	2,267	333
2017/18	2,600	377	322	351	350	339	327	321	312	2,322	2,323	277
2018/19			329	322	351	350	339	327	321	2,339	2,348	252
2019/20			324	329	322	351	350	339	327	2,342	2,364	236
2020/21			346	324	329	322	351	350	339	2,361	2,406	194
2021/22			333	346	324	329	322	351	350	2,355	2,444	156
Braintree Primary Forecast Planning Group 02 - Kelvedon / Feering												
2016/17	910	128	112	111	132	124	124	137	122	862	862	48
2017/18	910	128	124	114	111	132	124	124	137	866	869	41
2018/19			92	125	114	112	132	124	124	823	828	82
2019/20			119	94	125	115	112	132	124	821	830	80
2020/21			101	121	94	125	115	112	132	800	813	97
2021/22			104	103	121	95	125	115	112	775	804	106
Braintree Primary Forecast Planning Group 03 - Halstead / Gosfield												
2016/17	1,051	140	133	138	130	144	163	155	150	1,013	1,013	38
2017/18	1,076	140	154	133	138	130	144	163	155	1,017	1,017	59
2018/19			123	154	133	138	130	144	163	985	991	85
2019/20			105	123	154	133	138	130	144	927	952	124
2020/21			117	105	123	154	133	138	130	900	945	131
2021/22			118	117	105	123	154	133	138	888	957	119

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Braintree Primary Forecast Planning Group 04 - Hedingham												
2016/17	455	65	63	67	66	57	61	60	66	440	440	15
2017/18	528	75	80	63	67	66	57	61	60	454	463	65
2018/19			62	80	63	67	66	57	61	456	475	53
2019/20			83	62	80	63	67	66	57	478	501	27
2020/21			69	83	62	80	63	67	66	490	520	8
2021/22			71	69	83	62	80	63	67	495	529	-1
Braintree Primary Forecast Planning Group 05 - Finchingfield / Bardfield / Wethersfield												
2016/17	330	46	41	47	35	29	40	30	40	262	262	68
2017/18	333	48	35	41	47	35	29	40	30	257	257	76
2018/19			45	35	41	47	35	29	40	272	272	61
2019/20			46	45	35	41	47	35	29	278	278	55
2020/21			38	46	45	35	41	47	35	287	289	44
2021/22			43	38	46	45	35	41	47	295	301	32
Braintree Primary Forecast Planning Group 06 - Braintree town and surrounds												
2016/17	5,257	778	716	706	811	743	730	705	642	5,053	5,053	204
2017/18	5,257	778	722	716	706	811	743	730	705	5,133	5,137	120
2018/19			698	722	717	706	811	743	730	5,127	5,140	117
2019/20			682	698	723	717	706	811	743	5,080	5,107	150
2020/21			712	682	698	723	717	706	811	5,049	5,089	168
2021/22			709	712	682	698	723	717	706	4,947	5,033	224

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Braintree Primary Forecast Planning Group 07 - Earls Colne / Colne Engaine												
2016/17	491	76	75	67	70	56	55	58	70	451	451	40
2017/18	491	76	58	75	67	70	56	55	58	439	439	52
2018/19			61	58	75	67	70	56	55	442	442	49
2019/20			64	61	58	75	67	70	56	451	453	38
2020/21			76	64	61	58	75	67	70	471	482	9
2021/22			70	76	64	61	58	75	67	471	495	-4
Braintree Primary Forecast Planning Group 08 - Braintree rural north												
2016/17	857	122	96	96	101	105	110	100	100	708	708	149
2017/18	860	122	101	97	96	101	105	110	100	710	710	150
2018/19			72	101	97	96	101	105	110	682	682	178
2019/20			79	73	101	97	96	101	105	652	655	205
2020/21			96	80	73	101	97	96	101	644	655	205
2021/22			96	97	80	73	101	97	96	640	655	205
Braintree Primary Forecast Planning Group 09 - Cressing / Silver End												
2016/17	571	80	62	73	69	57	65	60	51	437	437	134
2017/18	618	90	81	62	73	69	57	65	60	467	467	151
2018/19			68	81	62	73	69	57	65	475	475	143
2019/20			58	68	81	62	73	69	57	468	471	147
2020/21			58	58	68	81	62	73	69	469	485	133
2021/22			61	58	58	68	81	62	73	461	508	110

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Braintree Primary Forecast Planning Group 10 - Hatfield Peverel / Terling												
2016/17	525	75	61	73	74	75	64	74	63	484	484	41
2017/18	525	75	65	61	73	74	75	64	74	486	486	39
2018/19			64	65	61	73	74	75	64	476	478	47
2019/20			69	64	65	61	73	74	75	481	484	41
2020/21			70	69	64	65	61	73	74	476	480	45
2021/22			68	70	69	64	65	61	73	470	479	46
Summary for Braintree District												
2016/17	13,047	1,887	1,710	1,728	1,827	1,717	1,733	1,691	1,571	11,977	11,977	1,070
2017/18	13,198	1,909	1,742	1,713	1,728	1,827	1,717	1,733	1,691	12,151	12,168	1,030
2018/19			1,614	1,743	1,714	1,729	1,827	1,717	1,733	12,077	12,131	1,067
2019/20			1,629	1,617	1,744	1,715	1,729	1,827	1,717	11,978	12,095	1,103
2020/21			1,683	1,632	1,617	1,744	1,715	1,729	1,827	11,947	12,164	1,034
2021/22			1,673	1,686	1,632	1,618	1,744	1,715	1,729	11,797	12,205	993

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Chelmsford			Quadrant			Mid Essex					
Chelmsford Primary Forecast Planning Group 1a - Broomfield / Leighs / Waltham / Ford End												
2016/17	990	137	142	130	128	132	139	130	139	940	940	50
2017/18	1,023	137	147	142	130	129	132	139	130	949	975	48
2018/19			126	147	142	130	129	132	139	945	999	24
2019/20			126	126	147	143	130	129	132	933	1,022	1
2020/21			133	126	126	147	143	130	129	934	1,072	-49
2021/22			128	133	126	127	147	143	130	934	1,138	-115
Chelmsford Primary Forecast Planning Group 02 - Rettendon / West Hanningfield												
2016/17	244	35	35	32	37	31	33	36	28	232	232	12
2017/18	244	35	38	35	33	37	31	33	36	243	243	1
2018/19			35	38	35	33	37	31	34	243	243	1
2019/20			35	35	38	35	33	37	31	244	245	-1
2020/21			35	35	35	38	35	33	37	248	252	-8
2021/22			35	35	35	35	38	35	34	247	252	-8
Chelmsford Primary Forecast Planning Group 03 - Springfield												
2016/17	3,344	450	441	509	477	485	467	451	477	3,307	3,307	37
2017/18	3,344	450	442	442	508	484	485	467	451	3,279	3,301	43
2018/19			424	442	441	514	485	485	467	3,258	3,322	22
2019/20			435	425	441	447	514	485	485	3,232	3,347	-3
2020/21			430	436	424	447	447	515	485	3,184	3,351	-7
2021/22			425	431	435	430	448	447	515	3,131	3,379	-35

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Chelmsford Primary Forecast Planning Group 04 - Baddow / Moulsham / Galleywood												
2016/17	4,094	600	578	617	562	542	596	513	506	3,914	3,914	180
2017/18	4,123	600	545	580	618	563	543	596	513	3,958	3,965	158
2018/19			585	547	580	621	564	543	596	4,036	4,055	68
2019/20			537	585	547	582	622	564	543	3,980	4,025	98
2020/21			610	537	585	549	582	622	564	4,049	4,112	11
2021/22			577	610	537	587	549	582	622	4,064	4,154	-31
Chelmsford Primary Forecast Planning Group 5a - Melbourne												
2016/17	1,876	268	261	261	232	246	246	242	236	1,724	1,724	152
2017/18	1,876	268	264	261	261	232	246	246	242	1,752	1,758	118
2018/19			236	264	261	261	232	246	246	1,746	1,763	113
2019/20			255	236	264	261	261	232	246	1,755	1,791	85
2020/21			280	255	236	264	261	261	232	1,789	1,847	29
2021/22			257	280	255	236	264	261	261	1,814	1,887	-11
Chelmsford Primary Forecast Planning Group 06 - Danbury / Bicknacre / East Hanningfield												
2016/17	819	114	117	112	119	102	116	117	118	801	801	18
2017/18	819	114	106	118	114	122	103	116	117	796	799	20
2018/19			114	107	120	118	123	103	115	800	807	12
2019/20			104	114	107	123	119	122	103	792	800	19
2020/21			110	104	114	110	123	119	122	802	812	7
2021/22			113	110	104	117	110	123	119	796	809	10

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Chelmsford Primary Forecast Planning Group 07 - South Woodham												
2016/17	1,696	239	222	185	244	203	221	201	206	1,482	1,482	214
2017/18	1,696	239	205	222	185	244	203	221	201	1,481	1,481	215
2018/19			211	205	222	185	244	203	221	1,491	1,491	205
2019/20			215	211	205	222	185	244	203	1,485	1,485	211
2020/21			194	215	211	205	222	185	244	1,476	1,477	219
2021/22			207	194	215	211	205	222	185	1,439	1,440	256
Chelmsford Primary Forecast Planning Group 08 - Writtle / Roxwell / Highwood												
2016/17	595	85	81	81	82	81	82	71	74	552	552	43
2017/18	595	85	75	81	81	82	81	82	71	553	553	42
2018/19			82	75	81	81	82	81	82	564	564	31
2019/20			70	82	75	81	81	82	81	552	554	41
2020/21			85	70	82	75	81	81	82	556	559	36
2021/22			81	85	70	82	75	81	81	555	558	37
Chelmsford Primary Forecast Planning Group 09 - Margaretting / Stock												
2016/17	278	40	41	40	41	40	36	40	39	277	277	1
2017/18	278	40	38	41	40	41	40	36	40	276	276	2
2018/19			30	38	41	40	41	40	36	266	266	12
2019/20			40	30	38	41	40	41	40	270	270	8
2020/21			42	40	30	38	41	40	41	272	272	6
2021/22			42	42	40	30	38	41	40	273	273	5

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Chelmsford Primary Forecast Planning Group NO - Other *												
2016/17	488	66	77	48	66	69	67	62	71	460	460	28
2017/18	488	66	60	77	48	66	69	67	62	449	450	38
2018/19			50	60	77	48	66	69	67	437	441	47
2019/20			49	50	60	77	48	66	69	419	424	64
2020/21			60	49	50	60	77	48	66	410	421	67
2021/22			57	60	49	50	60	77	48	401	423	65
Summary for Chelmsford District												
2016/17	14,424	2,034	1,995	2,015	1,988	1,931	2,003	1,863	1,894	13,689	13,689	735
2017/18	14,486	2,034	1,920	1,999	2,018	2,000	1,933	2,003	1,863	13,736	13,801	685
2018/19			1,893	1,923	2,000	2,031	2,003	1,933	2,003	13,786	13,951	535
2019/20			1,866	1,894	1,922	2,012	2,033	2,002	1,933	13,662	13,963	523
2020/21			1,979	1,867	1,893	1,933	2,012	2,034	2,002	13,720	14,175	311
2021/22			1,922	1,980	1,866	1,905	1,934	2,012	2,035	13,654	14,313	173

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District	Maldon		Quadrant				Mid Essex					
Maldon Primary Forecast Planning Group 01 - Tollesbury / Tolleshunt D'Arcy												
2016/17	435	60	38	55	42	35	40	31	32	273	273	162
2017/18	435	60	45	38	55	42	35	40	31	286	288	147
2018/19			57	45	38	55	42	35	40	312	314	121
2019/20			50	57	45	38	55	42	35	322	326	109
2020/21			43	50	57	45	38	55	42	330	337	98
2021/22			50	43	50	57	45	38	55	338	347	88
Maldon Primary Forecast Planning Group 02 - Maldon / Heybridge												
2016/17	2,250	330	267	283	277	288	277	297	277	1,966	1,966	284
2017/18	2,237	300	292	267	283	280	288	277	297	1,984	1,997	240
2018/19			255	292	267	285	280	288	277	1,944	1,974	263
2019/20			227	255	292	270	285	280	288	1,897	1,967	270
2020/21			239	227	255	294	270	285	280	1,850	2,001	236
2021/22			241	239	227	258	294	270	285	1,814	2,061	176
Maldon Primary Forecast Planning Group 03 - Burnham / Southminster												
2016/17	945	135	111	110	108	117	121	116	100	783	783	162
2017/18	945	135	114	111	110	108	117	121	116	797	805	140
2018/19			110	114	111	110	108	117	121	791	803	142
2019/20			119	110	114	111	110	108	117	789	815	130
2020/21			117	119	110	114	111	110	108	789	862	83
2021/22			115	117	119	110	114	111	110	796	913	32

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Maldon Primary Forecast Planning Group 04 - Maylandsea / Purleigh / Latchingdon / Cold Norton												
2016/17	842	114	110	109	101	109	103	101	107	740	740	102
2017/18	842	114	107	110	109	101	109	103	101	740	740	102
2018/19			97	107	110	109	101	109	103	736	736	106
2019/20			106	97	107	110	109	101	109	739	751	91
2020/21			104	106	97	107	110	109	101	734	769	73
2021/22			104	104	106	97	107	110	109	737	778	64
Maldon Primary Forecast Planning Group 05 - Bradwell / Tillingham												
2016/17	314	49	32	32	54	35	40	37	35	265	265	49
2017/18	325	49	41	32	32	54	35	40	37	271	271	54
2018/19			43	41	32	32	54	35	40	277	279	46
2019/20			47	43	41	32	32	54	35	284	286	39
2020/21			38	47	43	41	32	32	54	287	290	35
2021/22			42	38	47	43	41	32	32	275	278	47
Summary for Maldon District												
2016/17	4,786	688	558	589	582	584	581	582	551	4,027	4,027	759
2017/18	4,784	658	599	558	589	585	584	581	582	4,078	4,101	683
2018/19			562	599	558	591	585	584	581	4,060	4,106	678
2019/20			549	562	599	561	591	585	584	4,031	4,145	639
2020/21			541	549	562	601	561	591	585	3,990	4,259	525
2021/22			552	541	549	565	601	561	591	3,960	4,377	407

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Summary for Mid Essex Quadrant												
2016/17	32,257	4,609	4,263	4,332	4,397	4,232	4,317	4,136	4,016	29,693	29,693	2,564
2017/18	32,468	4,601	4,261	4,270	4,335	4,412	4,234	4,317	4,136	29,965	30,070	2,398
2018/19			4,069	4,265	4,272	4,351	4,415	4,234	4,317	29,923	30,188	2,280
2019/20			4,044	4,073	4,265	4,288	4,353	4,414	4,234	29,671	30,203	2,265
2020/21			4,203	4,048	4,072	4,278	4,288	4,354	4,414	29,657	30,598	1,870
2021/22			4,147	4,207	4,047	4,088	4,279	4,288	4,355	29,411	30,895	1,573

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District	Colchester		Quadrant				North East Essex					
Colchester Primary Forecast Planning Group 01 - Colchester north and rural northeast												
2016/17	4,657	661	659	591	587	567	563	541	530	4,038	4,038	619
2017/18	4,657	661	604	670	598	595	576	572	542	4,157	4,191	466
2018/19			549	606	672	601	596	579	575	4,178	4,270	387
2019/20			517	551	608	675	604	598	582	4,135	4,304	353
2020/21			571	519	553	610	678	607	599	4,137	4,398	259
2021/22			583	573	521	555	612	681	609	4,134	4,500	157
Colchester Primary Forecast Planning Group 2a - Colchester rural northwest												
2016/17	868	124	113	113	116	119	122	116	111	810	810	58
2017/18	868	124	104	113	113	116	119	122	117	804	805	63
2018/19			102	105	113	114	116	119	122	791	794	74
2019/20			102	102	105	113	115	116	119	772	775	93
2020/21			84	103	102	106	113	115	116	739	743	125
2021/22			100	85	103	102	106	113	115	724	734	134
Colchester Primary Forecast Planning Group 03 - Tiptree												
2016/17	1,029	147	117	107	128	113	116	124	116	821	821	208
2017/18	1,029	147	113	118	108	128	113	117	124	821	824	205
2018/19			109	114	118	109	128	113	117	808	824	205
2019/20			127	110	116	119	110	129	113	824	850	179
2020/21			131	128	112	118	119	111	129	848	880	149
2021/22			122	131	129	114	119	120	112	847	883	146

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Colchester Primary Forecast Planning Group 04 - Colchester rural southwest												
2016/17	360	50	49	51	49	48	55	53	50	355	355	5
2017/18	360	50	52	49	51	49	48	55	53	357	357	3
2018/19			50	52	49	51	49	48	55	354	354	6
2019/20			50	50	52	49	51	49	48	349	349	11
2020/21			50	50	50	52	49	51	49	351	351	9
2021/22			50	50	50	50	52	49	51	352	354	6
Colchester Primary Forecast Planning Group 5a - Colchester southwest / Stanway												
2016/17	2,455	340	371	340	349	354	363	356	356	2,489	2,489	-34
2017/18	2,460	340	366	371	340	355	354	363	356	2,505	2,531	-71
2018/19			384	366	371	345	355	354	363	2,538	2,617	-157
2019/20			357	384	366	377	345	355	354	2,538	2,671	-211
2020/21			444	357	384	372	377	345	355	2,634	2,808	-348
2021/22			395	444	357	390	372	377	345	2,680	2,921	-461
Colchester Primary Forecast Planning Group 06 - Colchester east												
2016/17	1,470	210	210	206	208	200	186	199	195	1,404	1,404	66
2017/18	1,470	210	202	210	206	208	200	186	199	1,411	1,411	59
2018/19			206	202	210	206	208	200	186	1,418	1,418	52
2019/20			170	206	202	210	206	208	200	1,402	1,404	66
2020/21			162	170	206	202	210	206	208	1,364	1,366	104
2021/22			179	162	170	206	202	210	206	1,335	1,338	132

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Colchester Primary Forecast Planning Group 07 - Wivenhoe												
2016/17	623	90	91	93	85	87	86	88	88	618	618	5
2017/18	653	90	111	91	93	85	87	86	88	641	641	12
2018/19			98	111	91	93	85	87	86	651	651	2
2019/20			83	98	111	91	93	85	87	648	651	2
2020/21			76	83	98	111	91	93	85	637	641	12
2021/22			86	76	83	98	111	91	93	638	643	10
Colchester Primary Forecast Planning Group 08 - Colchester south and southeast												
2016/17	4,199	630	637	597	600	557	532	465	461	3,849	3,849	350
2017/18	4,352	630	596	637	597	600	557	532	465	3,984	4,003	349
2018/19			688	596	637	597	600	557	532	4,207	4,244	108
2019/20			664	688	596	637	597	600	557	4,339	4,397	-45
2020/21			652	664	688	596	637	597	600	4,434	4,518	-166
2021/22			668	652	664	688	596	637	597	4,502	4,617	-265
Colchester Primary Forecast Planning Group 09 - Colchester rural south												
2016/17	886	127	134	114	110	138	136	107	126	865	865	21
2017/18	886	127	119	134	114	110	138	136	107	858	863	23
2018/19			99	119	134	114	110	138	136	850	866	20
2019/20			127	99	119	134	114	110	138	841	875	11
2020/21			86	127	99	119	134	114	110	789	834	52
2021/22			106	86	127	99	119	134	114	785	848	38

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Colchester District												
2016/17	16,547	2,379	2,381	2,212	2,232	2,183	2,159	2,049	2,033	15,249	15,249	1,298
2017/18	16,735	2,379	2,267	2,393	2,220	2,246	2,192	2,169	2,051	15,538	15,626	1,109
2018/19			2,285	2,271	2,395	2,230	2,247	2,195	2,172	15,795	16,038	697
2019/20			2,197	2,288	2,275	2,405	2,235	2,250	2,198	15,848	16,276	459
2020/21			2,256	2,201	2,292	2,286	2,408	2,239	2,251	15,933	16,539	196
2021/22			2,289	2,259	2,204	2,302	2,289	2,412	2,242	15,997	16,838	-103

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District			Tendring			Quadrant			North East Essex			
Tendring Primary Forecast Planning Group 01 - Little Clacton / Tendring / Thorpe / Weeley												
2016/17	822	118	122	118	124	122	119	128	118	851	851	-29
2017/18	822	118	111	122	118	125	122	119	128	845	846	-24
2018/19			118	112	122	119	125	122	119	837	842	-20
2019/20			108	118	112	123	119	125	122	827	845	-23
2020/21			117	110	118	113	123	119	125	825	864	-42
2021/22			118	118	110	119	113	123	119	820	878	-56
Tendring Primary Forecast Planning Group 02 - Clacton												
2016/17	4,191	630	668	686	639	640	608	623	584	4,448	4,448	-257
2017/18	4,191	630	577	670	687	639	640	609	623	4,445	4,452	-261
2018/19			627	581	672	687	639	640	609	4,455	4,471	-280
2019/20			600	627	581	672	687	639	640	4,446	4,473	-282
2020/21			588	601	627	583	672	687	639	4,397	4,450	-259
2021/22			593	589	601	629	583	672	687	4,354	4,438	-247
Tendring Primary Forecast Planning Group 03 - Brightlingsea / Elmstead												
2016/17	1,340	187	206	185	183	195	194	185	191	1,339	1,339	1
2017/18	1,386	187	201	207	188	184	195	194	185	1,354	1,367	19
2018/19			187	203	207	189	184	195	194	1,359	1,378	8
2019/20			203	187	205	208	189	184	195	1,371	1,417	-31
2020/21			165	203	187	206	208	190	184	1,343	1,446	-60
2021/22			186	168	203	188	206	208	190	1,349	1,511	-125

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Tendring Primary Forecast Planning Group 04 - Frinton / Walton												
2016/17	956	130	132	130	156	149	143	139	138	987	987	-31
2017/18	956	130	124	132	130	156	149	143	140	974	977	-21
2018/19			138	124	132	130	156	149	143	972	984	-28
2019/20			134	138	125	132	130	156	149	964	997	-41
2020/21			118	134	138	126	132	130	156	934	992	-36
2021/22			130	118	134	138	127	132	130	909	996	-40
Tendring Primary Forecast Planning Group 05 - Harwich and surrounds												
2016/17	2,092	303	275	288	279	277	283	281	278	1,961	1,961	131
2017/18	2,092	303	297	276	289	280	278	283	281	1,984	1,987	105
2018/19			319	297	276	289	280	278	283	2,022	2,031	61
2019/20			297	319	297	276	289	280	278	2,036	2,054	38
2020/21			296	297	319	297	276	289	280	2,054	2,095	-3
2021/22			304	296	297	319	297	276	289	2,078	2,134	-42
Tendring Primary Forecast Planning Group 06 - Manningtree and surrounds												
2016/17	855	123	119	115	118	128	113	118	104	815	815	40
2017/18	855	128	109	119	115	118	128	113	118	820	832	23
2018/19			97	109	119	115	118	128	113	799	826	29
2019/20			114	97	109	119	115	118	128	800	841	14
2020/21			113	114	97	109	119	115	118	785	864	-9
2021/22			114	113	114	97	109	119	115	781	901	-46

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Tendring District												
2016/17	10,256	1,491	1,522	1,522	1,499	1,511	1,460	1,474	1,413	10,401	10,401	-145
2017/18	10,302	1,496	1,419	1,526	1,527	1,502	1,512	1,461	1,475	10,422	10,461	-159
2018/19			1,486	1,426	1,528	1,529	1,502	1,512	1,461	10,444	10,532	-230
2019/20			1,456	1,486	1,429	1,530	1,529	1,502	1,512	10,444	10,627	-325
2020/21			1,397	1,459	1,486	1,434	1,530	1,530	1,502	10,338	10,711	-409
2021/22			1,445	1,402	1,459	1,490	1,435	1,530	1,530	10,291	10,858	-556
Summary for North East Essex Quadrant												
2016/17	26,803	3,870	3,903	3,734	3,731	3,694	3,619	3,523	3,446	25,650	25,650	1,153
2017/18	27,037	3,875	3,686	3,919	3,747	3,748	3,704	3,630	3,526	25,960	26,087	950
2018/19			3,771	3,697	3,923	3,759	3,749	3,707	3,633	26,239	26,570	467
2019/20			3,653	3,774	3,704	3,935	3,764	3,752	3,710	26,292	26,903	134
2020/21			3,653	3,660	3,778	3,720	3,938	3,769	3,753	26,271	27,250	-213
2021/22			3,734	3,661	3,663	3,792	3,724	3,942	3,772	26,288	27,696	-659

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

Academic Year	Net Capacity	Admission Number	Year R	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total Pri	inc adj for new housing	Surplus / Deficit
District	Basildon		Quadrant				South Essex					
Basildon Primary Forecast Planning Group 01 - Billericay												
2016/17	3,064	420	422	424	438	458	433	431	447	3,053	3,053	11
2017/18	3,043	420	447	422	424	442	458	433	431	3,057	3,058	-15
2018/19			420	447	422	428	442	458	433	3,050	3,052	-9
2019/20			422	420	447	425	428	442	458	3,042	3,046	-3
2020/21			453	422	420	452	425	428	442	3,042	3,047	-4
2021/22			430	453	422	425	452	425	428	3,035	3,040	3
Basildon Primary Forecast Planning Group 02 - Wickford / Runwell												
2016/17	2,824	420	404	408	399	391	398	396	379	2,775	2,775	49
2017/18	2,914	435	411	404	408	399	391	398	396	2,807	2,811	103
2018/19			418	411	404	408	399	391	398	2,829	2,849	65
2019/20			421	418	411	403	408	399	391	2,851	2,907	7
2020/21			422	421	418	411	403	408	399	2,882	2,987	-73
2021/22			420	422	421	419	411	403	408	2,904	3,054	-140
Basildon Primary Forecast Planning Group 3a - Basildon central / Laindon / Langdon Hills												
2016/17	8,921	1,280	1,335	1,254	1,231	1,180	1,216	1,127	1,116	8,459	8,459	462
2017/18	9,095	1,310	1,286	1,339	1,255	1,235	1,181	1,217	1,127	8,640	8,646	449
2018/19			1,295	1,286	1,339	1,259	1,236	1,182	1,218	8,815	8,841	254
2019/20			1,275	1,295	1,286	1,342	1,260	1,237	1,183	8,878	8,952	143
2020/21			1,277	1,275	1,295	1,289	1,342	1,261	1,238	8,977	9,098	-3
2021/22			1,282	1,277	1,275	1,298	1,289	1,342	1,262	9,025	9,195	-100

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Basildon Primary Forecast Planning Group 05 - Pitsea / Bowers Gifford												
2016/17	2,220	315	317	307	313	305	305	267	287	2,101	2,101	119
2017/18	2,220	315	312	317	307	313	305	305	267	2,126	2,127	93
2018/19			301	312	317	307	313	305	305	2,160	2,165	55
2019/20			326	301	312	317	307	313	305	2,181	2,188	32
2020/21			304	326	301	312	317	307	313	2,180	2,188	32
2021/22			310	304	326	301	312	317	307	2,177	2,186	34
Basildon Primary Forecast Planning Group NO - Other *												
2016/17	105	15	7	9	2	10	6	4	5	43	43	62
2017/18	105	15	3	7	9	2	10	6	4	41	41	64
2018/19			5	3	7	9	2	10	6	42	42	63
2019/20			6	5	3	7	9	2	10	42	42	63
2020/21			4	6	5	3	7	9	2	36	36	69
2021/22			5	4	6	5	3	7	9	39	39	66
Summary for Basildon District												
2016/17	17,134	2,450	2,485	2,402	2,383	2,344	2,358	2,225	2,234	16,431	16,431	703
2017/18	17,377	2,495	2,459	2,489	2,403	2,391	2,345	2,359	2,225	16,671	16,683	694
2018/19			2,439	2,459	2,489	2,411	2,392	2,346	2,360	16,896	16,949	428
2019/20			2,450	2,439	2,459	2,494	2,412	2,393	2,347	16,994	17,135	242
2020/21			2,460	2,450	2,439	2,467	2,494	2,413	2,394	17,117	17,356	21
2021/22			2,447	2,460	2,450	2,448	2,467	2,494	2,414	17,180	17,514	-137

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Brentwood		Quadrant				South Essex					
Brentwood Primary Forecast Planning Group 01 - Brentwood Town												
2016/17	4,675	663	667	658	630	627	664	630	642	4,518	4,518	157
2017/18	4,855	693	677	669	661	635	627	664	630	4,563	4,567	288
2018/19			677	677	670	666	635	627	664	4,616	4,635	220
2019/20			741	677	677	675	666	635	627	4,698	4,739	116
2020/21			673	741	677	682	675	666	635	4,749	4,819	36
2021/22			693	673	741	682	682	675	666	4,812	4,894	-39
Brentwood Primary Forecast Planning Group 02 - Ingatestone / Mountnessing												
2016/17	432	60	58	59	56	52	67	61	53	406	406	26
2017/18	432	60	57	58	59	58	52	67	61	412	413	19
2018/19			53	57	58	61	58	53	67	407	411	21
2019/20			48	54	57	60	61	58	53	391	396	36
2020/21			66	49	54	59	60	61	58	407	414	18
2021/22			56	66	49	56	59	60	61	407	414	18
Brentwood Primary Forecast Planning Group 03 - Doddinghurst / Kelvedon Hatch												
2016/17	810	115	112	108	90	110	97	104	110	731	731	79
2017/18	810	115	92	114	108	90	110	97	104	715	717	93
2018/19			134	95	114	108	90	110	97	748	750	60
2019/20			109	134	95	114	108	90	110	760	762	48
2020/21			108	109	134	95	114	108	90	758	761	49
2021/22			115	108	109	134	95	114	108	783	786	24

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Brentwood Primary Forecast Planning Group NO - Other *												
2016/17	115	15	23	21	17	14	16	13	19	123	123	-8
2017/18	125	15	25	23	21	17	14	16	13	129	129	-4
2018/19			15	25	23	21	17	14	16	131	131	-6
2019/20			19	15	25	23	21	17	14	134	135	-10
2020/21			19	19	15	25	23	21	17	139	143	-18
2021/22			20	19	19	15	25	23	21	142	146	-21
Summary for Brentwood District												
2016/17	6,032	853	860	846	793	803	844	808	824	5,778	5,778	254
2017/18	6,222	883	851	864	849	800	803	844	808	5,819	5,826	396
2018/19			879	854	865	856	800	804	844	5,902	5,927	295
2019/20			917	880	854	872	856	800	804	5,983	6,032	190
2020/21			866	918	880	861	872	856	800	6,053	6,137	85
2021/22			884	866	918	887	861	872	856	6,144	6,240	-18

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Castle Point			Quadrant			South Essex					
Castle Point Primary Forecast Planning Group 01 - Canvey Island												
2016/17	2,994	420	404	416	448	408	438	379	415	2,908	2,908	86
2017/18	2,994	450	437	407	419	448	408	438	379	2,936	2,936	58
2018/19			404	439	409	419	448	408	438	2,965	2,965	29
2019/20			398	404	439	410	419	448	408	2,926	2,926	68
2020/21			410	398	404	439	410	419	448	2,928	2,928	66
2021/22			414	410	398	404	439	410	419	2,894	2,894	100
Castle Point Primary Forecast Planning Group 2a - Thundersley / Benfleet												
2016/17	2,913	417	410	424	417	408	425	398	426	2,908	2,908	5
2017/18	2,913	420	407	413	424	418	408	425	398	2,893	2,898	15
2018/19			420	410	416	424	418	408	425	2,921	2,932	-19
2019/20			412	420	410	416	424	418	408	2,908	2,924	-11
2020/21			420	412	420	410	416	424	418	2,920	2,939	-26
2021/22			420	420	412	420	410	416	424	2,922	2,942	-29
Castle Point Primary Forecast Planning Group 03 - Hadleigh												
2016/17	892	120	119	119	116	103	118	113	118	806	806	86
2017/18	892	120	107	120	119	116	103	118	113	796	805	87
2018/19			120	108	120	119	116	103	118	804	826	66
2019/20			119	120	108	120	119	116	103	805	833	59
2020/21			127	119	120	108	120	119	116	829	862	30
2021/22			120	127	119	120	108	120	119	833	870	22

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Castle Point District												
2016/17	6,799	957	933	959	981	919	981	890	959	6,622	6,622	177
2017/18	6,799	990	951	940	962	982	919	981	890	6,625	6,639	160
2018/19			944	957	945	962	982	919	981	6,690	6,723	76
2019/20			929	944	957	946	962	982	919	6,639	6,683	116
2020/21			957	929	944	957	946	962	982	6,677	6,729	70
2021/22			954	957	929	944	957	946	962	6,649	6,706	93

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Rochford		Quadrant				South Essex					
Rochford Primary Forecast Planning Group 01 - Rayleigh												
2016/17	3,044	425	387	391	442	444	437	441	443	2,985	2,985	59
2017/18	3,038	425	357	387	391	442	444	437	441	2,899	2,901	137
2018/19			407	357	387	391	442	444	437	2,865	2,868	170
2019/20			361	407	357	387	391	442	444	2,789	2,802	236
2020/21			353	361	407	357	387	391	442	2,698	2,731	307
2021/22			374	353	361	407	357	387	391	2,630	2,679	359
Rochford Primary Forecast Planning Group 02 - Rochford												
2016/17	1,239	177	141	168	143	163	153	138	148	1,054	1,054	185
2017/18	1,239	177	140	141	168	143	163	153	138	1,046	1,054	185
2018/19			165	140	141	168	143	163	153	1,073	1,094	145
2019/20			148	165	140	141	168	143	163	1,068	1,104	135
2020/21			147	148	165	140	141	168	143	1,052	1,104	135
2021/22			153	147	148	165	140	141	168	1,062	1,141	98
Rochford Primary Forecast Planning Group 03 - Hockley												
2016/17	1,380	225	200	224	223	212	206	206	199	1,470	1,470	-90
2017/18	1,380	225	216	200	224	228	212	206	206	1,492	1,499	-119
2018/19			225	216	200	228	228	212	206	1,515	1,525	-145
2019/20			221	225	216	207	228	228	212	1,537	1,556	-176
2020/21			221	221	225	222	207	228	228	1,552	1,574	-194
2021/22			225	221	221	229	222	207	228	1,553	1,583	-203

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<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Rochford Primary Forecast Planning Group 04 - Barling / Gt Wakering												
2016/17	595	85	77	82	75	85	84	78	73	554	554	41
2017/18	595	85	79	77	82	75	85	84	78	560	563	32
2018/19			65	79	77	82	75	85	84	547	558	37
2019/20			81	65	79	77	82	75	85	544	565	30
2020/21			85	81	65	79	77	82	75	544	572	23
2021/22			78	85	81	65	79	77	82	547	594	1
Rochford Primary Forecast Planning Group NO - Other *												
2016/17	611	82	74	52	60	53	46	69	72	426	426	185
2017/18	611	67	62	74	52	60	53	46	69	416	416	195
2018/19			54	62	74	52	60	53	46	401	401	210
2019/20			55	54	62	74	52	60	53	410	410	201
2020/21			58	55	54	62	74	52	60	415	423	188
2021/22			55	58	55	54	62	74	52	410	437	174
Summary for Rochford District												
2016/17	6,869	994	879	917	943	957	926	932	935	6,489	6,489	380
2017/18	6,863	979	854	879	917	948	957	926	932	6,413	6,433	430
2018/19			916	854	879	921	948	957	926	6,401	6,446	417
2019/20			866	916	854	886	921	948	957	6,348	6,437	426
2020/21			864	866	916	860	886	921	948	6,261	6,404	459
2021/22			885	864	866	920	860	886	921	6,202	6,434	429

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for South Essex Quadrant												
2016/17	36,834	5,254	5,157	5,124	5,100	5,023	5,109	4,855	4,952	35,320	35,320	1,514
2017/18	37,261	5,347	5,115	5,172	5,131	5,121	5,024	5,110	4,855	35,528	35,581	1,680
2018/19			5,178	5,124	5,178	5,150	5,122	5,026	5,111	35,889	36,045	1,216
2019/20			5,162	5,179	5,124	5,198	5,151	5,123	5,027	35,964	36,287	974
2020/21			5,147	5,163	5,179	5,145	5,198	5,152	5,124	36,108	36,626	635
2021/22			5,170	5,147	5,163	5,199	5,145	5,198	5,153	36,175	36,894	367

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Epping Forest			Quadrant			West Essex					
Epping Forest Primary Forecast Planning Group 01 - Ongar												
2016/17	990	142	128	135	116	127	129	106	123	864	864	126
2017/18	990	142	107	128	135	117	127	129	106	849	849	141
2018/19			111	107	128	135	117	127	129	854	854	136
2019/20			106	112	107	128	135	117	127	832	835	155
2020/21			130	107	113	107	128	135	117	837	848	142
2021/22			116	131	108	114	107	128	135	839	859	131
Epping Forest Primary Forecast Planning Group 02 - Epping												
2016/17	1,600	225	235	210	209	191	203	176	183	1,407	1,407	193
2017/18	1,600	225	200	235	210	209	191	203	176	1,424	1,427	173
2018/19			192	200	235	210	209	191	203	1,440	1,445	155
2019/20			225	192	200	235	210	209	191	1,462	1,471	129
2020/21			210	225	192	200	235	210	209	1,481	1,492	108
2021/22			210	210	225	192	200	235	210	1,482	1,494	106
Epping Forest Primary Forecast Planning Group 03 - Waltham Abbey												
2016/17	1,680	240	236	230	224	238	220	222	205	1,575	1,575	105
2017/18	1,704	240	269	236	230	224	238	220	222	1,639	1,640	64
2018/19			208	269	236	230	224	238	220	1,625	1,633	71
2019/20			242	208	269	236	230	224	238	1,647	1,665	39
2020/21			229	242	208	269	236	230	224	1,638	1,661	43
2021/22			234	229	242	208	269	236	230	1,648	1,675	29

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Epping Forest Primary Forecast Planning Group 4a - Buckhurst Hill / Loughton												
2016/17	4,132	585	543	566	555	549	518	552	494	3,777	3,777	355
2017/18	4,198	615	594	543	566	555	549	518	552	3,877	3,880	318
2018/19			517	594	543	566	555	549	518	3,842	3,850	348
2019/20			580	517	594	543	566	555	549	3,904	3,923	275
2020/21			551	580	517	594	543	566	555	3,906	3,931	267
2021/22			550	551	580	517	594	543	566	3,901	3,930	268
Epping Forest Primary Forecast Planning Group 05 - Chigwell / Lambourne												
2016/17	1,132	167	151	156	150	138	136	141	123	995	995	137
2017/18	1,129	166	151	151	156	147	138	136	141	1,020	1,022	107
2018/19			139	151	151	151	147	138	136	1,013	1,022	107
2019/20			166	139	151	148	151	147	138	1,040	1,063	66
2020/21			162	166	139	147	148	151	147	1,060	1,089	40
2021/22			155	162	166	138	147	148	151	1,067	1,105	24
Epping Forest Primary Forecast Planning Group NO - Other *												
2016/17	510	75	73	73	62	57	59	90	61	475	475	35
2017/18	510	75	75	73	73	62	57	59	90	489	489	21
2018/19			74	75	73	73	62	57	59	473	474	36
2019/20			68	74	75	73	73	62	57	482	490	20
2020/21			77	68	74	75	73	73	62	502	515	-5
2021/22			73	77	68	74	75	73	73	513	528	-18

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Epping Forest District												
2016/17	10,044	1,434	1,366	1,370	1,316	1,300	1,265	1,287	1,189	9,093	9,093	951
2017/18	10,131	1,463	1,396	1,366	1,370	1,314	1,300	1,265	1,287	9,298	9,307	824
2018/19			1,241	1,396	1,366	1,365	1,314	1,300	1,265	9,247	9,278	853
2019/20			1,387	1,242	1,396	1,363	1,365	1,314	1,300	9,367	9,447	684
2020/21			1,359	1,388	1,243	1,392	1,363	1,365	1,314	9,424	9,536	595
2021/22			1,338	1,360	1,389	1,243	1,392	1,363	1,365	9,450	9,591	540

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Harlow		Quadrant				West Essex					
Harlow Primary Forecast Planning Group 01 - Harlow east												
2016/17	1,920	270	279	286	289	266	292	264	251	1,927	1,927	-7
2017/18	1,920	270	300	279	286	289	266	292	264	1,976	1,999	-79
2018/19			252	300	279	286	289	266	292	1,964	2,030	-110
2019/20			265	252	300	279	286	289	266	1,937	2,063	-143
2020/21			261	265	252	300	279	286	289	1,932	2,122	-202
2021/22			266	261	265	252	300	279	286	1,909	2,170	-250
Harlow Primary Forecast Planning Group 2a - Harlow southwest												
2016/17	3,970	600	566	558	537	545	565	498	474	3,743	3,743	227
2017/18	3,970	630	590	566	558	537	545	565	498	3,859	3,859	111
2018/19			571	590	566	558	537	545	565	3,932	3,934	36
2019/20			577	571	590	566	558	537	545	3,944	3,950	20
2020/21			553	577	571	590	566	558	537	3,952	3,961	9
2021/22			563	553	577	571	590	566	558	3,978	3,989	-19
Harlow Primary Forecast Planning Group 3a - Harlow northwest												
2016/17	2,863	400	407	416	397	417	405	369	309	2,720	2,720	143
2017/18	2,863	400	418	408	417	399	418	406	369	2,835	2,842	21
2018/19			430	418	408	417	399	419	406	2,897	2,906	-43
2019/20			392	430	418	408	417	399	420	2,884	2,902	-39
2020/21			372	392	430	418	408	417	399	2,836	2,872	-9
2021/22			398	373	393	430	418	408	417	2,837	2,889	-26

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Harlow District												
2016/17	8,753	1,270	1,252	1,260	1,223	1,228	1,262	1,131	1,034	8,390	8,390	363
2017/18	8,753	1,300	1,308	1,253	1,261	1,225	1,229	1,263	1,131	8,670	8,700	53
2018/19			1,253	1,308	1,253	1,261	1,225	1,230	1,263	8,793	8,870	-117
2019/20			1,234	1,253	1,308	1,253	1,261	1,225	1,231	8,765	8,915	-162
2020/21			1,186	1,234	1,253	1,308	1,253	1,261	1,225	8,720	8,955	-202
2021/22			1,227	1,187	1,235	1,253	1,308	1,253	1,261	8,724	9,048	-295

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Uttlesford		Quadrant				West Essex					
Uttlesford Primary Forecast Planning Group 01 - Sampfords / Thaxted / Wimbish												
2016/17	726	106	96	98	92	85	88	86	104	649	649	77
2017/18	749	106	91	96	98	92	85	88	86	636	639	110
2018/19			111	91	96	98	92	85	88	661	670	79
2019/20			86	111	91	96	98	92	85	659	676	73
2020/21			101	86	111	91	96	98	92	675	698	51
2021/22			99	101	86	111	91	96	98	682	709	40
Uttlesford Primary Forecast Planning Group 02 - Saffron Walden												
2016/17	1,385	210	193	210	213	206	200	209	215	1,446	1,446	-61
2017/18	1,385	210	210	194	210	213	206	202	210	1,445	1,448	-63
2018/19			193	210	194	210	213	206	202	1,428	1,442	-57
2019/20			190	193	210	194	210	213	206	1,416	1,448	-63
2020/21			217	190	193	210	194	210	213	1,427	1,485	-100
2021/22			210	217	190	193	210	194	210	1,424	1,510	-125
Uttlesford Primary Forecast Planning Group 03 - Stansted												
2016/17	1,318	205	180	191	188	169	155	171	142	1,196	1,196	122
2017/18	1,498	205	184	181	191	188	169	155	171	1,239	1,246	252
2018/19			206	185	182	191	188	169	155	1,276	1,300	198
2019/20			193	207	186	183	191	188	169	1,317	1,385	113
2020/21			200	194	208	187	184	191	188	1,352	1,467	31
2021/22			199	201	195	209	188	185	191	1,368	1,505	-7

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Uttlesford Primary Forecast Planning Group 04 - Dunmow												
2016/17	992	140	140	142	147	141	143	144	145	1,002	1,002	-10
2017/18	992	140	127	140	142	147	141	143	144	984	998	-6
2018/19			125	127	140	142	147	141	143	965	1,009	-17
2019/20			160	125	127	140	142	147	141	982	1,074	-82
2020/21			149	160	125	127	140	142	147	990	1,128	-136
2021/22			145	149	160	125	127	140	142	988	1,174	-182
Uttlesford Primary Forecast Planning Group 05 - Hatfield / Roding / Sheering												
2016/17	807	111	108	121	122	118	109	131	113	822	822	-15
2017/18	837	111	116	108	121	122	118	109	131	825	827	10
2018/19			111	116	108	121	122	118	109	805	811	26
2019/20			123	111	116	108	121	122	118	819	829	8
2020/21			111	123	111	116	108	121	122	812	825	12
2021/22			111	111	123	111	116	108	121	801	814	23
Uttlesford Primary Forecast Planning Group 06 - Clavering / Newport / Rickling												
2016/17	478	70	67	67	69	66	57	61	59	446	446	32
2017/18	483	75	61	70	67	69	66	57	61	451	453	30
2018/19			75	61	70	67	69	66	57	465	474	9
2019/20			66	75	61	70	67	69	66	474	495	-12
2020/21			75	67	75	61	70	67	69	484	519	-36
2021/22			75	75	67	75	61	70	67	490	531	-48

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Uttlesford Primary Forecast Planning Group 07 - Felsted												
2016/17	653	75	79	103	113	93	80	97	89	654	654	-1
2017/18	648	90	83	79	103	113	93	80	97	648	656	-8
2018/19			93	83	79	103	113	93	80	644	660	-12
2019/20			83	93	83	79	103	113	93	647	677	-29
2020/21			88	83	93	83	79	103	113	642	688	-40
2021/22			89	88	83	93	83	79	103	618	674	-26
Uttlesford Primary Forecast Planning Group 08 - Takeley												
2016/17	630	90	85	88	68	64	54	45	51	455	455	175
2017/18	630	90	82	85	88	70	66	54	45	490	506	124
2018/19			98	82	85	88	72	67	54	546	568	62
2019/20			85	98	83	85	88	73	68	580	609	21
2020/21			95	85	98	84	85	88	74	609	642	-12
2021/22			92	95	86	98	84	85	88	628	665	-35
Uttlesford Primary Forecast Planning Group NO - Other *												
2016/17	420	60	53	60	64	59	50	61	54	401	401	19
2017/18	420	60	59	53	60	64	59	50	61	406	406	14
2018/19			47	59	53	60	64	59	50	392	395	25
2019/20			46	47	59	53	60	64	59	388	396	24
2020/21			57	46	47	59	53	60	64	386	397	23
2021/22			55	57	46	47	59	53	60	377	393	27

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Uttlesford District												
2016/17	7,409	1,067	1,001	1,080	1,076	1,001	936	1,005	972	7,071	7,071	338
2017/18	7,642	1,087	1,013	1,006	1,080	1,078	1,003	938	1,006	7,124	7,179	463
2018/19			1,059	1,014	1,007	1,080	1,080	1,004	938	7,182	7,329	313
2019/20			1,032	1,060	1,016	1,008	1,080	1,081	1,005	7,282	7,589	53
2020/21			1,093	1,034	1,061	1,018	1,009	1,080	1,082	7,377	7,849	-207
2021/22			1,075	1,094	1,036	1,062	1,019	1,010	1,080	7,376	7,975	-333
Summary for West Essex Quadrant												
2016/17	26,206	3,771	3,619	3,710	3,615	3,529	3,463	3,423	3,195	24,554	24,554	1,652
2017/18	26,526	3,850	3,717	3,625	3,711	3,617	3,532	3,466	3,424	25,092	25,186	1,340
2018/19			3,553	3,718	3,626	3,706	3,619	3,534	3,466	25,222	25,477	1,049
2019/20			3,653	3,555	3,720	3,624	3,706	3,620	3,536	25,414	25,951	575
2020/21			3,638	3,656	3,557	3,718	3,625	3,706	3,621	25,521	26,340	186
2021/22			3,640	3,641	3,660	3,558	3,719	3,626	3,706	25,550	26,614	-88

Appendix 1a - Table 2: Primary Forecast Planning Group Summary - with NOR at May 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year R</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>	<i>Year 6</i>	<i>Total Pri</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Essex												
2016/17	122,100	17,504	16,942	16,900	16,843	16,478	16,508	15,937	15,609	115,217	115,217	6,883
2017/18	123,292	17,673	16,779	16,986	16,924	16,898	16,494	16,523	15,941	116,545	116,924	6,368
2018/19			16,571	16,804	16,999	16,966	16,905	16,501	16,527	117,273	118,280	5,012
2019/20			16,512	16,581	16,813	17,045	16,974	16,909	16,507	117,341	119,344	3,948
2020/21			16,641	16,527	16,586	16,861	17,049	16,981	16,912	117,557	120,814	2,478
2021/22			16,691	16,656	16,533	16,637	16,867	17,054	16,986	117,424	122,099	1,193

[* Note: The totals shown under the "Other" category within each district are for schools which do not sit within any of the forecast planning groups. As such, although the numbers on roll and forecasts are summarised together for the purpose of this report, there is no connection between any of the schools or the potential pupils from new housing. To see details of which schools are in this category for a given district, refer to Table 1 of this Appendix.]

Appendix 1b - Table 1: Secondary school number on roll and forecasts

Secondary School by Forecast Planning Group	School Type	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll Years 7-11 January 2017	Number on Roll Sixth Form January 2017	Number on Roll Total January 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll Years 7-11 2021/22	Forecast Number on Roll Sixth Form 2021/22	Forecast Number on Roll Total 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adj for new housing	Forecast Surplus / Deficit inc adj for new housing
Mid Essex Quadrant - Braintree District														
Braintree Secondary Group 01 (Braintree) Forecast Planning Group:														
4010 - Alec Hunter Academy	A	1,143	0	833	0	833	310	1,143	835	0	835	308	866	277
4420 - Notley High School & Braintree Sixth Form	A	1,500	0	1,216	250	1,466	34	1,500	1,228	247	1,475	25	1,495	5
4470 - Tabor Academy	A	1,050	0	806	19	825	225	1,050	836	26	862	188	882	168
Braintree Secondary Group 01 (Braintree) Total		3,693	0	2,855	269	3,124	569	3,693	2,899	273	3,172	521	3,243	450
Braintree Secondary Group 02 (Witham) Forecast Planning Group:														
6907 - Maltings Academy	A U	1,100	0	901	128	1,029	71	1,100	908	150	1,058	42	1,082	18
6905 - New Rickstones Academy	A U	1,100	0	526	53	579	521	1,100	767	82	849	251	879	221
Braintree Secondary Group 02 (Witham) Total		2,200	0	1,427	181	1,608	592	2,200	1,675	232	1,907	293	1,961	239
Braintree Secondary Group 03 (Halstead / Heddingham / Coggeshall) Forecast Planning Group:														
4026 - Heddingham School and Sixth Form	A	1,168	0	920	192	1,112	56	1,168	906	192	1,098	70	1,126	42
4400 - Honywood Community Science School	A	1,050	0	1,007	0	1,007	43	1,050	918	0	918	132	935	115
4008 - The Ramsey Academy, Halstead	A	847	0	550	0	550	297	847	697	0	697	150	744	103
Braintree Secondary Group 03 (Halstead / Heddingham) Total		3,065	0	2,477	192	2,669	396	3,065	2,521	192	2,713	352	2,805	260
Braintree Total		8,958	0	6,759	642	7,401	1,557	8,958	7,095	697	7,792	1,166	8,009	949
Mid Essex Quadrant - Chelmsford District														
Chelmsford Secondary Group 01 (Chelmsford) Forecast Planning Group:														
5416 - The Boswells School	A	1,431	0	1,230	234	1,464	-33	1,431	1,245	243	1,488	-57	1,619	-188
5429 - Chelmer Valley High School	A	1,168	0	1,005	186	1,191	-23	1,168	1,083	184	1,267	-99	1,417	-249
5410 - Chelmsford County High School for Girls	A	900	0	661	213	874	26	1,050	751	286	1,037	13	1,037	13
4390 - Great Baddow High School	A	1,413	0	1,178	227	1,405	8	1,413	1,282	228	1,510	-97	1,511	-98
5455 - Hylands School	A	1,100	0	661	119	780	320	1,100	1,018	131	1,149	-49	1,196	-96
5411 - King Edward VI Grammar School, Chelmsford	A	890	0	652	369	1,021	-131	1,142	750	490	1,240	-98	1,240	-98
4480 - Moulsham High School	A	1,613	0	1,240	228	1,468	145	1,613	1,347	228	1,575	38	1,581	32
5463 - The Sandon School	A	1,253	0	1,078	191	1,269	-16	1,253	1,079	193	1,272	-19	1,290	-37
4701 - St John Payne Catholic School	VA RC	1,269	0	941	201	1,142	127	1,269	951	201	1,152	117	1,152	117
Chelmsford Secondary Group 01 (Chelmsford) Total		11,037	0	8,646	1,968	10,614	423	11,439	9,506	2,184	11,690	-251	12,043	-604
Chelmsford - Maldon Secondary Group 02 (South Woodham Ferrers / Burnham) Forecast Planning Group:														
5427 - William De Ferrers School	A	2,076	0	1,246	274	1,520	556	2,076	1,133	198	1,331	745	1,332	744
4004 - Ormiston Rivers Academy	A	1,050	0	808	149	957	93	1,050	947	221	1,168	-118	1,252	-202
Chelmsford - Maldon Secondary Group 01 (South Woodham Ferrers / Burnham) Total		2,076	0	1,246	274	1,520	556	2,076	1,133	198	1,331	745	1,332	744
Chelmsford District Total (i.e. excluding Ormiston Rivers Academy)		13,113	0	9,892	2,242	12,134	979	13,515	10,639	2,382	13,021	494	13,375	140

Appendix 1b - Table 1: Secondary school number on roll and forecasts

	School Type	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll Years 7-11 January 2017	Number on Roll Sixth Form January 2017	Number on Roll Total January 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll Years 7-11 2021/22	Forecast Number on Roll Sixth Form 2021/22	Forecast Number on Roll Total 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adj for new housing	Forecast Surplus / Deficit inc adj for new housing
Secondary School by Forecast Planning Group														
Mid Essex Quadrant - Chelmsford - Maldon District														
Chelmsford - Maldon Secondary Group 01 (South Woodham Ferrers / Burnham) Forecast Planning Group (part):														
4004 - Ormiston Rivers Academy- shown in previous section														
Maldon Secondary Group 02 (Maldon) Forecast Planning Group:														
5402 - Plume School														
	A	1,841	0	1,425	271	1,696	145	1,841	1,395	292	1,687	154	1,814	27
Maldon Secondary Group 02 (Maldon) Total		1,841	0	1,425	271	1,696	145	1,841	1,395	292	1,687	154	1,814	27
Maldon District Total (i.e. including Ormiston Rivers Academy)		2,891	0	2,233	420	2,653	238	2,891	2,342	513	2,855	36	3,066	-175
Mid Essex Quadrant Total		24,962	0	18,884	3,304	22,188	2,774	25,364	20,076	3,592	23,668	1,696	24,450	914
North East Essex Quadrant - Colchester District														
Colchester Secondary Group 01 (Colchester) Forecast Planning Group:														
6911 - Colchester Academy														
	A	1,200	0	648	0	648	552	1,200	1,047	0	1,047	153	1,060	140
5454 - Colchester County High School For Girls														
	A	797	0	686	235	921	-124	797	801	329	1,130	-333	1,130	-333
5443 - Colchester Royal Grammar School														
	A	777	0	543	361	904	-127	777	600	360	960	-183	960	-183
5441 - The Gilbert School														
	A	1,500	0	1,425	0	1,425	75	1,500	1,614	0	1,614	-114	1,781	-281
5404 - Philip Morant School and College														
	A	1,602	0	1,451	151	1,602	0	1,602	1,676	182	1,858	-256	1,864	-262
5466 - St Benedict's Catholic College														
	VA RC	880	1	843	0	843	37	880	894	0	894	-14	894	-14
5448 - St Helena School														
	A	1,000	0	888	0	888	112	1,000	1,104	0	1,104	-104	1,185	-185
5462 - The Stanway School														
	A	1,115	0	1,152	0	1,152	-37	1,115	1,399	0	1,399	-284	1,529	-414
4020 - The Thomas Lord Audley School														
	A	840	0	783	0	783	57	840	933	0	933	-93	967	-127
Colchester Secondary Group 01 (Colchester) Total		9,711	1	8,419	747	9,166	545	9,711	10,068	871	10,939	-1,228	11,370	-1,659
Colchester Secondary Group 02 (Tiptree) Forecast Planning Group:														
5413 - Thurstable School Sports College and Sixth Form Centre														
	A	1,275	0	939	129	1,068	207	1,275	1,052	144	1,196	79	1,219	56
Colchester Secondary Group 02 (Tiptree) Total		1,275	0	939	129	1,068	207	1,275	1,052	144	1,196	79	1,219	56
Colchester Total		10,986	1	9,358	876	10,234	752	10,986	11,120	1,015	12,135	-1,149	12,589	-1,603
North East Essex Quadrant - Tendring District														
Tendring Secondary Group 01 (Clacton) Forecast Planning Group:														
5444 - Clacton County High School														
	A	1,535	0	1,320	230	1,550	-15	1,535	1,531	286	1,817	-282	1,835	-300
6910 - Clacton Coastal Academy														
	A	1,550	0	1,125	260	1,385	165	1,550	1,445	225	1,670	-120	1,696	-146
5432 - Tendring Technology College														
	A	1,980	0	1,555	308	1,863	117	1,980	1,620	321	1,941	39	2,024	-44
Tendring Secondary Group 01 (Clacton) Total		5,065	0	4,000	798	4,798	267	5,065	4,596	832	5,428	-363	5,555	-490
Tendring Secondary Group 02 (Brightlingsea) Forecast Planning Group:														
5460 - Colne Community School and College														
	A	1,488	30	1,226	141	1,367	121	1,488	1,337	165	1,502	-14	1,587	-99
Tendring Secondary Group 02 (Brightlingsea) Total		1,488	30	1,226	141	1,367	121	1,488	1,337	165	1,502	-14	1,587	-99

Appendix 1b - Table 1: Secondary school number on roll and forecasts

	School Type	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll Years 7-11 January 2017	Number on Roll Sixth Form January 2017	Number on Roll Total January 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll Years 7-11 2021/22	Forecast Number on Roll Sixth Form 2021/22	Forecast Number on Roll Total 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adj for new housing	Forecast Surplus / Deficit inc adj for new housing
Secondary School by Forecast Planning Group														
Trending Secondary Group 03 (Harwich) Forecast Planning Group:														
5453 - Harwich and Dovercourt High School	A	1,433	0	1,021	70	1,091	342	1,433	1,089	108	1,197	236	1,219	214
Trending Secondary Group 03 (Harwich) Total		1,433	0	1,021	70	1,091	342	1,433	1,089	108	1,197	236	1,219	214
Trending Secondary Group 04 (Manningtree) Forecast Planning Group:														
5470 - Manningtree High School	A	870	0	785	0	785	85	870	865	0	865	5	931	-61
Trending Secondary Group 04 (Manningtree) Total		870	0	785	0	785	85	870	865	0	865	5	931	-61
Trending Total		8,856	30	7,032	1,009	8,041	815	8,856	7,887	1,105	8,992	-136	9,292	-436
North East Essex Quadrant Total		19,842	31	16,390	1,885	18,275	1,567	19,842	19,007	2,120	21,127	-1,285	21,881	-2,039
South Essex Quadrant - Basildon District														
Basildon Secondary Group 01 (Basildon / Billericay / Wickford) Forecast Planning Group:														
6908 - Basildon Lower Academy	A	1,350	0	444	0	444	906	1,350	996	0	996	354	1,015	335
6909 - Basildon Upper Academy	A	1,400	0	310	200	510	890	1,400	441	107	548	852	561	839
5406 - Beauchamps High School	F	1,325	0	1,147	119	1,266	59	1,325	1,209	122	1,331	-6	1,370	-45
5468 - The Billericay School	A	1,683	0	1,407	275	1,682	1	1,683	1,413	287	1,700	-17	1,703	-20
5407 - The Bromfords School and Sixth Form College	A	1,260	0	845	165	1,010	250	1,260	1,068	117	1,185	75	1,224	36
4680 - De La Salle School	VA RC	750	0	739	0	739	11	750	748	0	748	2	748	2
4007 - The James Hornsby School	A	900	0	812	0	812	88	900	905	0	905	-5	937	-37
4471 - Mayflower High School	A	1,452	0	1,198	331	1,529	-77	1,452	1,258	319	1,577	-125	1,577	-125
4017 - New Campus Basildon Studio School [NB - to close end of 2016/17]	A	324	0	20	104	124	200	0	0	0	0	0	0	0
4014 - Woodlands School, Basildon	A	1,500	0	1,477	0	1,477	23	1,500	1,521	0	1,521	-21	1,553	-53
Basildon Secondary Group 01 (Basildon / Billericay / Wickford) Total		11,944	0	8,399	1,194	9,593	2,351	11,620	9,559	952	10,511	1,109	10,688	932
Basildon Total		11,944	0	8,399	1,194	9,593	2,351	11,620	9,559	952	10,511	1,109	10,688	932
South Essex Quadrant - Brentwood District														
Brentwood Secondary Group 01 (Brentwood / Shenfield) Forecast Planning Group:														
4005 - Becket Keys Church of England Free School	A CE	1,050	0	746	0	746	304	1,050	833	200	1,033	17	1,033	17
5459 - Brentwood County High School	A	1,405	0	977	265	1,242	163	1,405	857	197	1,054	351	1,092	313
5461 - Brentwood Ursuline Convent High School	A RC	1,047	0	836	238	1,074	-27	1,047	875	230	1,105	-58	1,105	-58
5467 - Shenfield High School	A	1,620	0	724	351	1,075	545	1,620	1,086	264	1,350	270	1,363	257
5433 - St Martin's School	A	1,722	0	1,395	357	1,752	-30	1,722	1,459	365	1,824	-102	1,826	-104
Brentwood Secondary Group 01 (Brentwood / Shenfield) Total		6,844	0	4,678	1,211	5,889	955	6,844	5,110	1,256	6,366	478	6,419	425
Other - not grouped														
5442 - Anglo European School	A	1,338	0	1,080	292	1,372	-34	1,338	1,054	320	1,374	-36	1,378	-40
Brentwood Total		8,182	0	5,758	1,503	7,261	921	8,182	6,164	1,576	7,740	442	7,797	385

Appendix 1b - Table 1: Secondary school number on roll and forecasts

	School Type	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll Years 7-11 January 2017	Number on Roll Sixth Form January 2017	Number on Roll Total January 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll Years 7-11 2021/22	Forecast Number on Roll Sixth Form 2021/22	Forecast Number on Roll Total 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adj for new housing	Forecast Surplus / Deficit inc adj for new housing
Secondary School by Forecast Planning Group														
South Essex Quadrant - Castle Point District														
Castle Point Secondary Group 01 (Benfleet) Forecast Planning Group:														
5418 - The Appleton School	A	1,590	90	1,299	165	1,464	126	1,620	1,384	182	1,566	54	1,569	51
4018 - The Deanes	A	600	0	434	0	434	166	600	502	0	502	98	506	94
5403 - The King John School	A	2,000	0	1,676	411	2,087	-87	2,000	1,750	434	2,184	-184	2,212	-212
Castle Point Secondary Group 01 (Benfleet) Total		4,190	90	3,409	576	3,985	205	4,220	3,636	616	4,252	-32	4,287	-67
Castle Point Secondary Group 02 (Canvey Island) Forecast Planning Group:														
5419 - Castle View School	A	1,200	0	905	0	905	295	1,200	1,010	0	1,010	190	1,010	190
5420 - Cornelius Vermuyden	A	900	0	901	0	901	-1	900	896	0	896	4	896	4
Castle Point Secondary Group 02 (Canvey Island) Total		2,100	0	1,806	0	1,806	294	2,100	1,906	0	1,906	194	1,906	194
Castle Point Total		6,290	90	5,215	576	5,791	499	6,320	5,542	616	6,158	162	6,193	127
South Essex Quadrant - Rochford District														
Rochford Secondary Group 01 (Rayleigh) Forecast Planning Group:														
5422 - The Fitzwimarc School	A	1,670	60	1,348	104	1,452	218	1,670	1,460	261	1,721	-51	1,731	-61
4011 - The Sweyne Park School	A	1,520	0	1,256	224	1,480	40	1,520	1,271	229	1,500	20	1,528	-8
Rochford Secondary Group 01 (Rayleigh) Total		3,190	60	2,604	328	2,932	258	3,190	2,731	490	3,221	-31	3,259	-69
Rochford Secondary Group 02 (Rochford / Hockley) Forecast Planning Group:														
6906 - Greensward Academy	A U	1,650	0	1,168	212	1,380	270	1,650	1,253	188	1,441	209	1,458	192
5421 - The King Edmund School	A	1,630	0	1,341	240	1,581	49	1,630	1,346	227	1,573	57	1,640	-10
Rochford Secondary Group 02 (Rochford / Hockley) Total		3,280	0	2,509	452	2,961	319	3,280	2,599	415	3,014	266	3,098	182
Rochford Total		6,470	60	5,113	780	5,893	577	6,470	5,330	905	6,235	235	6,357	113
South Essex Quadrant Total		32,886	150	24,485	4,053	28,538	4,348	32,592	26,595	4,049	30,644	1,948	31,035	1,557
West Essex Quadrant - Epping Forest District														
Epping Forest Secondary Group 01 (Loughton) Forecast Planning Group:														
5426 - Davenant Foundation School	A M	1,170	0	839	326	1,165	5	1,170	854	341	1,195	-25	1,195	-25
4001 - Debden Park High School	A	900	0	882	88	970	-70	900	888	90	978	-78	991	-91
4499 - Roding Valley High School	C	1,200	0	1,108	130	1,238	-38	1,200	1,271	123	1,394	-194	1,396	-196
5405 - West Hatch High School	A	1,223	0	928	248	1,176	47	1,223	1,169	268	1,437	-214	1,459	-236
Epping Forest Secondary Group 01 (Loughton) Total		4,493	0	3,757	792	4,549	-56	4,493	4,182	822	5,004	-511	5,041	-548
Epping Forest Secondary Group 02 (Epping / Waltham Abbey) Forecast Planning Group:														
4530 - Epping St John's Church of England (Voluntary Controlled) School	VC CE	900	0	777	27	804	96	900	898	35	933	-33	945	-45
5415 - King Harold Academy	A	750	0	554	17	571	179	750	670	15	685	65	699	51
Epping Forest Secondary Group 02 (Epping / Waltham Abbey) Total		1,650	0	1,331	44	1,375	275	1,650	1,568	50	1,618	32	1,644	6
Epping Forest Secondary Group 03 (Ongar) Forecast Planning Group:														
4016 - The Ongar Academy		240	0	220	0	220	20	800	610	175	785	15	785	15
Epping Forest Secondary Group 03 (Ongar) Total		240	0	220	0	220	20	800	610	175	785	15	785	15
Epping Forest Total		6,383	0	5,308	836	6,144	239	6,943	6,360	1,047	7,407	-464	7,470	-527

Appendix 1b - Table 1: Secondary school number on roll and forecasts

	School Type	Net Capacity 2016/17	Temporary places included within net capacity	Number on Roll Years 7-11 January 2017	Number on Roll Sixth Form January 2017	Number on Roll Total January 2017	Surplus / Deficit 2016/17	Future (2017/18 based) Net Capacity	Forecast Number on Roll Years 7-11 2021/22	Forecast Number on Roll Sixth Form 2021/22	Forecast Number on Roll Total 2021/22	Forecast Surplus / Deficit 2021/22	Forecast including adj for new housing	Forecast Surplus / Deficit inc adj for new housing
Secondary School by Forecast Planning Group														
West Essex Quadrant - Harlow District														
Harlow Secondary Group 01 (Harlow) Forecast Planning Group:														
4333 - Burnt Mill Academy	A	1,200	60	1,127	0	1,127	73	1,200	1,458	0	1,458	-258	1,505	-305
4009 - Mark Hall Academy	A	750	0	574	0	574	176	750	1,000	0	1,000	-250	1,046	-296
4323 - Passmores Academy	A	1,200	0	1,077	0	1,077	123	1,200	1,192	0	1,192	8	1,235	-35
4013 - Sir Charles Kao Utc	A	500	0	90	53	143	357	500	90	35	125	375	125	375
5458 - St Mark's West Essex Catholic School	A RC	1,120	0	789	187	976	144	1,120	853	229	1,082	38	1,082	38
4343 - Stewards Academy	A	1,050	0	1,055	0	1,055	-5	1,050	1,164	0	1,164	-114	1,212	-162
Harlow Secondary Group 01 (Harlow) Total		5,820	60	4,712	240	4,952	868	5,820	5,757	264	6,021	-201	6,205	-385
Harlow Total		5,820	60	4,712	240	4,952	868	5,820	5,757	264	6,021	-201	6,205	-385
West Essex Quadrant - Uttlesford District														
Uttlesford Secondary Group 01 (Dunmow) Forecast Planning Group:														
5457 - The Helena Romanes School and Sixth Form Centre	A	1,563	0	1,060	160	1,220	343	1,563	1,208	160	1,368	195	1,515	48
Uttlesford Secondary Group 01 (Dunmow) Total		1,563	0	1,060	160	1,220	343	1,563	1,208	160	1,368	195	1,515	48
Uttlesford Secondary Group 02 (Stansted) Forecast Planning Group:														
4015 - Forest Hall School	A	660	0	417	0	417	243	660	544	0	544	116	641	19
Uttlesford Secondary Group 02 (Stansted) Total		660	0	417	0	417	243	660	544	0	544	116	641	19
Uttlesford Secondary Group 03 (Newport / Saffron Walden) Forecast Planning Group:														
5436 - Joyce Frankland Academy, Newport	A	1,030	0	746	105	851	179	1,030	898	106	1,004	26	1,026	4
5408 - Saffron Walden County High School	A	1,972	0	1,469	618	2,087	-115	1,972	1,449	619	2,068	-96	2,127	-155
Uttlesford Secondary Group 03 (Newport / Saffron Walden) Total		3,002	0	2,215	723	2,938	64	3,002	2,347	725	3,072	-70	3,153	-151
Uttlesford Total		5,225	0	3,692	883	4,575	650	5,225	4,099	885	4,984	241	5,309	-84
West Essex Quadrant Total		17,428	60	13,712	1,959	15,671	1,757	17,988	16,216	2,196	18,412	-424	18,984	-996
Essex Secondary Total		95,118	241	73,471	11,201	84,672	10,446	95,786	81,894	11,957	93,851	1,935	96,350	-564

[Notes:

Net Capacity - for a school this column shows net capacity and for an academy it shows the total number of pupil places available as recorded in the funding agreement.

School Types are A: Academy, C: Community, F: Foundation, VA: Voluntary Aided, VC: Voluntary Controlled with denomination CE: Church of England, RC: Roman Catholic, M: Multi, U: Undenominational]

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

Academic Year	Net Capacity	Admission Number	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Years 7 to 11	Sixth Form	Total Sec	inc adj for new housing	Surplus / Deficit
District	Braintree			Quadrant			Mid Essex							
Braintree Secondary Forecast Planning Group 01 - Braintree														
2016/17	3,693	670	554	562	571	552	616	142	127	2,855	269	3,124	3,124	569
2017/18	3,693	670	529	542	550	559	548	145	136	2,728	281	3,009	3,012	681
2018/19			586	517	530	538	553	147	139	2,724	286	3,010	3,018	675
2019/20			608	575	505	518	530	144	141	2,736	285	3,021	3,039	654
2020/21			614	596	563	493	512	135	138	2,778	273	3,051	3,083	610
2021/22			675	602	584	551	487	144	129	2,899	273	3,172	3,243	450
Braintree Secondary Forecast Planning Group 02 - Witham														
2016/17	2,200	360	334	279	269	274	271	100	81	1,427	181	1,608	1,608	592
2017/18	2,200	360	283	334	279	269	274	117	77	1,439	194	1,633	1,634	566
2018/19			336	283	334	279	269	118	88	1,501	206	1,707	1,715	485
2019/20			342	336	283	334	279	116	89	1,574	205	1,779	1,794	406
2020/21			348	342	336	283	334	120	88	1,643	208	1,851	1,879	321
2021/22			366	348	342	336	283	142	90	1,675	232	1,907	1,961	239
Braintree Secondary Forecast Planning Group 03 - Halstead / Hedingham / Coggeshall														
2016/17	3,065	536	483	514	511	470	499	88	104	2,477	192	2,669	2,669	396
2017/18	3,065	536	511	483	514	511	470	105	75	2,489	180	2,669	2,675	390
2018/19			512	511	483	514	511	95	89	2,531	184	2,715	2,730	335
2019/20			510	512	511	483	514	95	81	2,530	176	2,706	2,738	327
2020/21			483	510	512	511	483	100	81	2,499	181	2,680	2,737	328
2021/22			505	483	510	512	511	106	86	2,521	192	2,713	2,805	260

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

Academic Year	Net Capacity	Admission Number	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Years 7 to 11	Sixth Form	Total Sec	inc adj for new housing	Surplus / Deficit
Summary for Braintree														
2016/17	8,958	1,566	1,371	1,355	1,351	1,296	1,386	330	312	6,759	642	7,401	7,401	1,557
2017/18	8,958	1,566	1,323	1,359	1,343	1,339	1,292	367	288	6,656	655	7,311	7,321	1,637
2018/19			1,434	1,311	1,347	1,331	1,333	360	316	6,756	676	7,432	7,463	1,495
2019/20			1,460	1,423	1,299	1,335	1,323	355	311	6,840	666	7,506	7,571	1,387
2020/21			1,445	1,448	1,411	1,287	1,329	355	307	6,920	662	7,582	7,699	1,259
2021/22			1,546	1,433	1,436	1,399	1,281	392	305	7,095	697	7,792	8,009	949
District	Chelmsford				Quadrant				Mid Essex					
Chelmsford Secondary Forecast Planning Group 01 - Chelmsford														
2016/17	11,037	1,822	1,818	1,780	1,724	1,667	1,657	1,021	947	8,646	1,968	10,614	10,614	423
2017/18	11,439	1,822	1,858	1,812	1,780	1,724	1,653	1,012	947	8,827	1,959	10,786	10,817	622
2018/19			1,840	1,852	1,812	1,780	1,710	1,019	938	8,994	1,957	10,951	11,031	408
2019/20			1,984	1,834	1,852	1,812	1,766	1,047	945	9,248	1,992	11,240	11,392	47
2020/21			1,919	1,978	1,834	1,852	1,798	1,120	971	9,381	2,091	11,472	11,709	-270
2021/22			1,943	1,913	1,978	1,834	1,838	1,140	1,044	9,506	2,184	11,690	12,043	-604
Summary for Chelmsford														
2016/17	11,037	1,822	1,818	1,780	1,724	1,667	1,657	1,021	947	8,646	1,968	10,614	10,614	423
2017/18	11,439	1,822	1,858	1,812	1,780	1,724	1,653	1,012	947	8,827	1,959	10,786	10,817	622
2018/19			1,840	1,852	1,812	1,780	1,710	1,019	938	8,994	1,957	10,951	11,031	408
2019/20			1,984	1,834	1,852	1,812	1,766	1,047	945	9,248	1,992	11,240	11,392	47
2020/21			1,919	1,978	1,834	1,852	1,798	1,120	971	9,381	2,091	11,472	11,709	-270
2021/22			1,943	1,913	1,978	1,834	1,838	1,140	1,044	9,506	2,184	11,690	12,043	-604

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

Academic Year	Net Capacity	Admission Number	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Years 7 to 11	Sixth Form	Total Sec	inc adj for new housing	Surplus / Deficit
District	Chelmsford - Maldon				Quadrant			Mid Essex						
Chelmsford - Maldon Secondary Forecast Planning Group 01 - South Woodham Ferrers / Burnham														
2016/17	3,126	435	413	416	417	397	411	199	224	2,054	423	2,477	2,477	649
2017/18	3,126	420	412	413	414	415	392	216	177	2,046	393	2,439	2,443	683
2018/19			398	412	411	412	410	207	194	2,043	401	2,444	2,451	675
2019/20			429	398	410	409	407	221	185	2,053	406	2,459	2,479	647
2020/21			407	429	396	408	404	221	195	2,044	416	2,460	2,514	612
2021/22			449	407	427	394	403	225	194	2,080	419	2,499	2,584	542
Summary for Chelmsford - Maldon														
2016/17	3,126	435	413	416	417	397	411	199	224	2,054	423	2,477	2,477	649
2017/18	3,126	420	412	413	414	415	392	216	177	2,046	393	2,439	2,443	683
2018/19			398	412	411	412	410	207	194	2,043	401	2,444	2,451	675
2019/20			429	398	410	409	407	221	185	2,053	406	2,459	2,479	647
2020/21			407	429	396	408	404	221	195	2,044	416	2,460	2,514	612
2021/22			449	407	427	394	403	225	194	2,080	419	2,499	2,584	542

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

Academic Year	Net Capacity	Admission Number	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Years 7 to 11	Sixth Form	Total Sec	inc adj for new housing	Surplus / Deficit
District	Maldon			Quadrant			Mid Essex							
Maldon Secondary Forecast Planning Group 02 - Maldon														
2016/17	1,841	295	313	255	301	277	279	146	125	1,425	271	1,696	1,696	145
2017/18	1,841	295	279	313	255	301	271	159	120	1,419	279	1,698	1,704	137
2018/19			282	279	313	255	295	154	131	1,424	285	1,709	1,723	118
2019/20			279	282	279	313	249	168	127	1,402	295	1,697	1,730	111
2020/21			283	279	282	279	307	142	138	1,430	280	1,710	1,785	56
2021/22			278	283	279	282	273	175	117	1,395	292	1,687	1,814	27
Summary for Maldon														
2016/17	1,841	295	313	255	301	277	279	146	125	1,425	271	1,696	1,696	145
2017/18	1,841	295	279	313	255	301	271	159	120	1,419	279	1,698	1,704	137
2018/19			282	279	313	255	295	154	131	1,424	285	1,709	1,723	118
2019/20			279	282	279	313	249	168	127	1,402	295	1,697	1,730	111
2020/21			283	279	282	279	307	142	138	1,430	280	1,710	1,785	56
2021/22			278	283	279	282	273	175	117	1,395	292	1,687	1,814	27
Summary for Mid Quadrant														
2016/17	24,962	4,118	3,915	3,806	3,793	3,637	3,733	1,696	1,608	18,884	3,304	22,188	22,188	2,774
2017/18	25,364	4,103	3,872	3,897	3,792	3,779	3,608	1,754	1,532	18,948	3,286	22,234	22,285	3,079
2018/19			3,954	3,854	3,883	3,778	3,748	1,740	1,579	19,217	3,319	22,536	22,668	2,696
2019/20			4,152	3,937	3,840	3,869	3,745	1,791	1,568	19,543	3,359	22,902	23,172	2,192
2020/21			4,054	4,134	3,923	3,826	3,838	1,838	1,611	19,775	3,449	23,224	23,707	1,657
2021/22			4,216	4,036	4,120	3,909	3,795	1,932	1,660	20,076	3,592	23,668	24,450	914

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Colchester			Quadrant			North East Essex							
Colchester Secondary Forecast Planning Group 01 - Colchester														
2016/17	9,711	1,891	1,797	1,815	1,675	1,551	1,581	350	397	8,419	747	9,166	9,166	545
2017/18	9,711	1,891	1,906	1,797	1,815	1,675	1,530	385	345	8,723	730	9,453	9,492	219
2018/19			1,936	1,906	1,797	1,815	1,662	384	380	9,116	764	9,880	9,988	-277
2019/20			2,045	1,936	1,906	1,797	1,794	415	379	9,478	794	10,272	10,471	-760
2020/21			2,084	2,045	1,936	1,906	1,776	439	409	9,747	848	10,595	10,893	-1,182
2021/22			2,118	2,084	2,045	1,936	1,885	439	432	10,068	871	10,939	11,370	-1,659
Colchester Secondary Forecast Planning Group 02 - Tiptree														
2016/17	1,275	210	224	200	197	158	160	61	68	939	129	1,068	1,068	207
2017/18	1,275	210	221	224	200	194	155	61	49	994	110	1,104	1,106	169
2018/19			210	221	224	197	191	59	49	1,043	108	1,151	1,159	116
2019/20			210	210	221	221	194	73	48	1,056	121	1,177	1,191	84
2020/21			210	210	210	218	218	74	59	1,066	133	1,199	1,217	58
2021/22			210	210	210	207	215	84	60	1,052	144	1,196	1,219	56
Summary for Colchester														
2016/17	10,986	2,101	2,021	2,015	1,872	1,709	1,741	411	465	9,358	876	10,234	10,234	752
2017/18	10,986	2,101	2,127	2,021	2,015	1,869	1,685	446	394	9,717	840	10,557	10,598	388
2018/19			2,146	2,127	2,021	2,012	1,853	443	429	10,159	872	11,031	11,147	-161
2019/20			2,255	2,146	2,127	2,018	1,988	488	427	10,534	915	11,449	11,662	-676
2020/21			2,294	2,255	2,146	2,124	1,994	513	468	10,813	981	11,794	12,110	-1,124
2021/22			2,328	2,294	2,255	2,143	2,100	523	492	11,120	1,015	12,135	12,589	-1,603

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Tendring		Quadrant				North East Essex							
Tendring Secondary Forecast Planning Group 01 - Clacton														
2016/17	5,065	861	781	873	798	762	786	398	400	4,000	798	4,798	4,798	267
2017/18	5,065	861	825	784	873	798	750	432	342	4,030	774	4,804	4,809	256
2018/19			911	828	784	873	786	412	370	4,182	782	4,964	4,980	85
2019/20			919	911	828	784	861	432	354	4,303	786	5,089	5,129	-64
2020/21			965	919	911	828	772	474	372	4,395	846	5,241	5,322	-257
2021/22			985	965	919	911	816	425	407	4,596	832	5,428	5,555	-490
Tendring Secondary Forecast Planning Group 02 - Brightlingsea														
2016/17	1,488	248	245	266	241	243	231	56	85	1,226	141	1,367	1,367	121
2017/18	1,488	248	268	245	266	241	240	76	55	1,260	131	1,391	1,397	91
2018/19			262	268	245	266	238	79	75	1,279	154	1,433	1,443	45
2019/20			268	262	268	245	263	79	78	1,306	157	1,463	1,487	1
2020/21			280	268	262	268	242	87	77	1,320	164	1,484	1,537	-49
2021/22			262	280	268	262	265	80	85	1,337	165	1,502	1,587	-99
Tendring Secondary Forecast Planning Group 03 - Harwich														
2016/17	1,433	260	196	229	184	226	186	35	35	1,021	70	1,091	1,091	342
2017/18	1,433	260	202	196	229	184	223	63	20	1,034	83	1,117	1,118	315
2018/19			216	202	196	229	181	75	36	1,024	111	1,135	1,139	294
2019/20			219	216	202	196	226	61	43	1,059	104	1,163	1,170	263
2020/21			224	219	216	202	193	76	35	1,054	111	1,165	1,179	254
2021/22			231	224	219	216	199	65	43	1,089	108	1,197	1,219	214

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

Academic Year	Net Capacity	Admission Number	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Years 7 to 11	Sixth Form	Total Sec	inc adj for new housing	Surplus / Deficit
Tendring Secondary Forecast Planning Group 04 - Manningtree														
2016/17	870	174	166	164	148	161	146			785	0	785	785	85
2017/18	870	174	174	166	164	148	156			808	0	808	815	55
2018/19			174	174	166	164	143			821	0	821	835	35
2019/20			174	174	174	166	159			847	0	847	869	1
2020/21			174	174	174	174	161			857	0	857	899	-29
2021/22			174	174	174	174	169			865	0	865	931	-61

Summary for Tendring

2016/17	8,856	1,543	1,388	1,532	1,371	1,392	1,349	489	520	7,032	1,009	8,041	8,041	815
2017/18	8,856	1,543	1,469	1,391	1,532	1,371	1,369	571	417	7,132	988	8,120	8,139	717
2018/19			1,563	1,472	1,391	1,532	1,348	566	481	7,306	1,047	8,353	8,397	459
2019/20			1,580	1,563	1,472	1,391	1,509	572	475	7,515	1,047	8,562	8,655	201
2020/21			1,643	1,580	1,563	1,472	1,368	637	484	7,626	1,121	8,747	8,937	-81
2021/22			1,652	1,643	1,580	1,563	1,449	570	535	7,887	1,105	8,992	9,292	-436

Summary for North East Quadrant

2016/17	19,842	3,644	3,409	3,547	3,243	3,101	3,090	900	985	16,390	1,885	18,275	18,275	1,567
2017/18	19,842	3,644	3,596	3,412	3,547	3,240	3,054	1,017	811	16,849	1,828	18,677	18,737	1,105
2018/19			3,709	3,599	3,412	3,544	3,201	1,009	910	17,465	1,919	19,384	19,544	298
2019/20			3,835	3,709	3,599	3,409	3,497	1,060	902	18,049	1,962	20,011	20,317	-475
2020/21			3,937	3,835	3,709	3,596	3,362	1,150	952	18,439	2,102	20,541	21,047	-1,205
2021/22			3,980	3,937	3,835	3,706	3,549	1,093	1,027	19,007	2,120	21,127	21,881	-2,039

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Basildon		Quadrant					South Essex						
Basildon Secondary Forecast Planning Group 01 - Basildon / Billericay / Wickford														
2016/17	11,944	2,064	1,691	1,743	1,683	1,665	1,617	603	591	8,399	1,194	9,593	9,593	2,351
2017/18	11,620	2,064	1,907	1,691	1,743	1,683	1,642	512	490	8,666	1,002	9,668	9,673	1,947
2018/19			1,837	1,907	1,691	1,743	1,660	509	445	8,838	954	9,792	9,818	1,802
2019/20			1,949	1,837	1,907	1,691	1,720	504	441	9,104	945	10,049	10,118	1,502
2020/21			1,927	1,949	1,837	1,907	1,668	524	439	9,288	963	10,251	10,372	1,248
2021/22			1,962	1,927	1,949	1,837	1,884	496	456	9,559	952	10,511	10,688	932
Summary for Basildon														
2016/17	11,944	2,064	1,691	1,743	1,683	1,665	1,617	603	591	8,399	1,194	9,593	9,593	2,351
2017/18	11,620	2,064	1,907	1,691	1,743	1,683	1,642	512	490	8,666	1,002	9,668	9,673	1,947
2018/19			1,837	1,907	1,691	1,743	1,660	509	445	8,838	954	9,792	9,818	1,802
2019/20			1,949	1,837	1,907	1,691	1,720	504	441	9,104	945	10,049	10,118	1,502
2020/21			1,927	1,949	1,837	1,907	1,668	524	439	9,288	963	10,251	10,372	1,248
2021/22			1,962	1,927	1,949	1,837	1,884	496	456	9,559	952	10,511	10,688	932

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

Academic Year	Net Capacity	Admission Number	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Years 7 to 11	Sixth Form	Total Sec	inc adj for new housing	Surplus / Deficit
District	Brentwood			Quadrant			South Essex							
Brentwood Secondary Forecast Planning Group 01 - Brentwood / Shenfield														
2016/17	6,844	965	966	942	953	892	925	628	583	4,678	1,211	5,889	5,889	955
2017/18	6,844	965	1,034	966	942	953	892	621	595	4,787	1,216	6,003	6,005	839
2018/19			1,019	1,034	966	942	953	591	594	4,914	1,185	6,099	6,109	735
2019/20			1,019	1,019	1,034	966	942	637	568	4,980	1,205	6,185	6,208	636
2020/21			1,019	1,019	1,019	1,034	966	624	610	5,057	1,234	6,291	6,333	511
2021/22			1,019	1,019	1,019	1,019	1,034	657	599	5,110	1,256	6,366	6,419	425
Brentwood Secondary Forecast Planning Group NO - Other *														
2016/17	1,338	210	234	222	212	209	203	161	131	1,080	292	1,372	1,372	-34
2017/18	1,338	224	218	234	222	210	209	147	154	1,093	301	1,394	1,395	-57
2018/19			210	218	234	220	210	151	140	1,092	291	1,383	1,385	-47
2019/20			210	210	218	232	220	152	144	1,090	296	1,386	1,389	-51
2020/21			210	210	210	216	232	159	145	1,078	304	1,382	1,386	-48
2021/22			210	210	210	208	216	168	152	1,054	320	1,374	1,378	-40
Summary for Brentwood														
2016/17	8,182	1,175	1,200	1,164	1,165	1,101	1,128	789	714	5,758	1,503	7,261	7,261	921
2017/18	8,182	1,189	1,252	1,200	1,164	1,163	1,101	768	749	5,880	1,517	7,397	7,400	782
2018/19			1,229	1,252	1,200	1,162	1,163	742	734	6,006	1,476	7,482	7,494	688
2019/20			1,229	1,229	1,252	1,198	1,162	789	712	6,070	1,501	7,571	7,597	585
2020/21			1,229	1,229	1,229	1,250	1,198	783	755	6,135	1,538	7,673	7,719	463
2021/22			1,229	1,229	1,229	1,227	1,250	825	751	6,164	1,576	7,740	7,797	385

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

Academic Year	Net Capacity	Admission Number	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Years 7 to 11	Sixth Form	Total Sec	inc adj for new housing	Surplus / Deficit
District	Castle Point		Quadrant				South Essex							
Castle Point Secondary Forecast Planning Group 01 - Benfleet														
2016/17	4,190	740	695	750	686	616	662	290	286	3,409	576	3,985	3,985	205
2017/18	4,220	740	746	695	750	686	616	281	273	3,493	554	4,047	4,053	167
2018/19			696	746	695	750	686	280	265	3,573	545	4,118	4,134	86
2019/20			740	696	746	695	750	308	264	3,627	572	4,199	4,221	-1
2020/21			714	740	696	746	695	323	290	3,591	613	4,204	4,232	-12
2021/22			740	714	740	696	746	311	305	3,636	616	4,252	4,287	-67
Castle Point Secondary Forecast Planning Group 02 - Canvey Island														
2016/17	2,100	420	362	364	353	360	367			1,806	0	1,806	1,806	294
2017/18	2,100	420	365	362	364	349	356			1,796	0	1,796	1,796	304
2018/19			344	365	362	360	345			1,776	0	1,776	1,776	324
2019/20			405	344	365	358	356			1,828	0	1,828	1,828	272
2020/21			382	405	344	361	354			1,846	0	1,846	1,846	254
2021/22			422	382	405	340	357			1,906	0	1,906	1,906	194
Summary for Castle Point														
2016/17	6,290	1,160	1,057	1,114	1,039	976	1,029	290	286	5,215	576	5,791	5,791	499
2017/18	6,320	1,160	1,111	1,057	1,114	1,035	972	281	273	5,289	554	5,843	5,849	471
2018/19			1,040	1,111	1,057	1,110	1,031	280	265	5,349	545	5,894	5,910	410
2019/20			1,145	1,040	1,111	1,053	1,106	308	264	5,455	572	6,027	6,049	271
2020/21			1,096	1,145	1,040	1,107	1,049	323	290	5,437	613	6,050	6,078	242
2021/22			1,162	1,096	1,145	1,036	1,103	311	305	5,542	616	6,158	6,193	127

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Rochford		Quadrant				South Essex							
Rochford Secondary Forecast Planning Group 01 - Rayleigh														
2016/17	3,190	518	524	524	528	507	521	216	112	2,604	328	2,932	2,932	258
2017/18	3,190	518	538	524	524	528	503	238	195	2,617	433	3,050	3,050	140
2018/19			558	538	524	524	524	237	214	2,668	451	3,119	3,121	69
2019/20			537	558	538	524	520	251	214	2,677	465	3,142	3,148	42
2020/21			548	537	558	538	520	254	228	2,701	482	3,183	3,202	-12
2021/22			554	548	537	558	534	259	231	2,731	490	3,221	3,259	-69
Rochford Secondary Forecast Planning Group 02 - Rochford / Hockley														
2016/17	3,280	495	495	509	496	486	523	227	225	2,509	452	2,961	2,961	319
2017/18	3,280	495	510	497	509	496	482	228	204	2,494	432	2,926	2,934	346
2018/19			505	510	497	509	492	212	206	2,513	418	2,931	2,951	329
2019/20			523	507	510	497	505	215	189	2,542	404	2,946	2,984	296
2020/21			540	523	507	510	493	220	193	2,573	413	2,986	3,040	240
2021/22			523	540	523	507	506	216	199	2,599	415	3,014	3,098	182
Summary for Rochford														
2016/17	6,470	1,013	1,019	1,033	1,024	993	1,044	443	337	5,113	780	5,893	5,893	577
2017/18	6,470	1,013	1,048	1,021	1,033	1,024	985	466	399	5,111	865	5,976	5,984	486
2018/19			1,063	1,048	1,021	1,033	1,016	449	420	5,181	869	6,050	6,072	398
2019/20			1,060	1,065	1,048	1,021	1,025	466	403	5,219	869	6,088	6,132	338
2020/21			1,088	1,060	1,065	1,048	1,013	474	421	5,274	895	6,169	6,242	228
2021/22			1,077	1,088	1,060	1,065	1,040	475	430	5,330	905	6,235	6,357	113

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for South Quadrant														
2016/17	32,886	5,412	4,967	5,054	4,911	4,735	4,818	2,125	1,928	24,485	4,053	28,538	28,538	4,348
2017/18	32,592	5,426	5,318	4,969	5,054	4,905	4,700	2,027	1,911	24,946	3,938	28,884	28,906	3,686
2018/19			5,169	5,318	4,969	5,048	4,870	1,980	1,864	25,374	3,844	29,218	29,294	3,298
2019/20			5,383	5,171	5,318	4,963	5,013	2,067	1,820	25,848	3,887	29,735	29,896	2,696
2020/21			5,340	5,383	5,171	5,312	4,928	2,104	1,905	26,134	4,009	30,143	30,411	2,181
2021/22			5,430	5,340	5,383	5,165	5,277	2,107	1,942	26,595	4,049	30,644	31,035	1,557

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
District	Epping Forest			Quadrant			West Essex							
Epping Forest Secondary Forecast Planning Group 01 - Loughton														
2016/17	4,493	774	752	772	760	732	741	446	346	3,757	792	4,549	4,549	-56
2017/18	4,493	774	776	752	769	758	722	442	386	3,777	828	4,605	4,607	-114
2018/19			866	776	749	767	748	428	382	3,906	810	4,716	4,724	-231
2019/20			825	866	773	747	757	431	370	3,968	801	4,769	4,789	-296
2020/21			864	825	863	771	737	445	373	4,060	818	4,878	4,907	-414
2021/22			874	864	822	861	761	436	386	4,182	822	5,004	5,041	-548
Epping Forest Secondary Forecast Planning Group 02 - Epping / Waltham Abbey														
2016/17	1,650	360	267	287	299	260	218	15	29	1,331	44	1,375	1,375	275
2017/18	1,650	360	304	267	287	299	258	23	13	1,415	36	1,451	1,452	198
2018/19			300	304	267	287	297	26	17	1,455	43	1,498	1,505	145
2019/20			322	300	304	267	285	30	20	1,478	50	1,528	1,542	108
2020/21			324	322	300	304	265	29	23	1,515	52	1,567	1,588	62
2021/22			320	324	322	300	302	28	22	1,568	50	1,618	1,644	6
Epping Forest Secondary Forecast Planning Group 03 - Ongar														
2016/17	240	120	120	100	0	0	0	0	0	220	0	220	220	20
2017/18	800	120	130	120	100	0	0	0	0	350	0	350	350	450
2018/19			120	130	120	100	0	0	0	470	0	470	470	330
2019/20			120	120	130	120	100	0	0	590	0	590	590	210
2020/21			120	120	120	130	120	75	0	610	75	685	685	115
2021/22			120	120	120	120	130	100	75	610	175	785	785	15

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

Academic Year	Net Capacity	Admission Number	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Years 7 to 11	Sixth Form	Total Sec	inc adj for new housing	Surplus / Deficit
Summary for Epping Forest														
2016/17	6,383	1,254	1,139	1,159	1,059	992	959	461	375	5,308	836	6,144	6,144	239
2017/18	6,943	1,254	1,210	1,139	1,156	1,057	980	465	399	5,542	864	6,406	6,409	534
2018/19			1,286	1,210	1,136	1,154	1,045	454	399	5,831	853	6,684	6,699	244
2019/20			1,267	1,286	1,207	1,134	1,142	461	390	6,036	851	6,887	6,921	22
2020/21			1,308	1,267	1,283	1,205	1,122	549	396	6,185	945	7,130	7,180	-237
2021/22			1,314	1,308	1,264	1,281	1,193	564	483	6,360	1,047	7,407	7,470	-527

District	Harlow			Quadrant			West Essex							
Harlow Secondary Forecast Planning Group 01 - Harlow														
2016/17	5,820	1,042	998	975	893	930	916	116	124	4,712	240	4,952	4,952	868
2017/18	5,820	1,042	998	998	975	893	916	120	129	4,780	249	5,029	5,042	778
2018/19			1,091	998	998	975	879	115	135	4,941	250	5,191	5,230	590
2019/20			1,216	1,091	998	1,043	961	110	130	5,309	240	5,549	5,628	192
2020/21			1,186	1,216	1,091	1,043	1,029	125	124	5,565	249	5,814	5,943	-123
2021/22			1,190	1,186	1,216	1,136	1,029	122	142	5,757	264	6,021	6,205	-385

Summary for Harlow														
2016/17	5,820	1,042	998	975	893	930	916	116	124	4,712	240	4,952	4,952	868
2017/18	5,820	1,042	998	998	975	893	916	120	129	4,780	249	5,029	5,042	778
2018/19			1,091	998	998	975	879	115	135	4,941	250	5,191	5,230	590
2019/20			1,216	1,091	998	1,043	961	110	130	5,309	240	5,549	5,628	192
2020/21			1,186	1,216	1,091	1,043	1,029	125	124	5,565	249	5,814	5,943	-123
2021/22			1,190	1,186	1,216	1,136	1,029	122	142	5,757	264	6,021	6,205	-385

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

Academic Year	Net Capacity	Admission Number	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Years 7 to 11	Sixth Form	Total Sec	inc adj for new housing	Surplus / Deficit
District	Uttlesford			Quadrant				West Essex						
Uttlesford Secondary Forecast Planning Group 01 - Dunmow														
2016/17	1,563	240	218	213	211	208	210	74	86	1,060	160	1,220	1,220	343
2017/18	1,563	240	230	218	213	211	206	78	76	1,078	154	1,232	1,242	321
2018/19			248	230	218	213	209	77	80	1,118	157	1,275	1,306	257
2019/20			231	248	230	218	211	78	78	1,138	156	1,294	1,362	201
2020/21			240	231	248	230	216	79	79	1,165	158	1,323	1,429	134
2021/22			261	240	231	248	228	80	80	1,208	160	1,368	1,515	48
Uttlesford Secondary Forecast Planning Group 02 - Stansted														
2016/17	660	112	89	101	70	90	67			417	0	417	417	243
2017/18	660	112	107	89	101	70	90			457	0	457	467	193
2018/19			107	107	89	101	70			474	0	474	498	162
2019/20			91	107	107	89	101			495	0	495	544	116
2020/21			112	91	107	107	89			506	0	506	584	76
2021/22			127	112	91	107	107			544	0	544	641	19
Uttlesford Secondary Forecast Planning Group 03 - Newport / Saffron Walden														
2016/17	3,002	461	445	453	419	440	458	357	366	2,215	723	2,938	2,938	64
2017/18	3,002	490	475	445	453	419	434	383	338	2,226	721	2,947	2,951	51
2018/19			471	475	445	453	413	367	363	2,257	730	2,987	3,003	-1
2019/20			449	471	475	445	447	359	348	2,287	707	2,994	3,027	-25
2020/21			468	449	471	475	439	375	340	2,302	715	3,017	3,074	-72
2021/22			490	468	449	471	469	369	356	2,347	725	3,072	3,153	-151

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Uttlesford														
2016/17	5,225	813	752	767	700	738	735	431	452	3,692	883	4,575	4,575	650
2017/18	5,225	842	812	752	767	700	730	461	414	3,761	875	4,636	4,660	565
2018/19			826	812	752	767	692	444	443	3,849	887	4,736	4,807	418
2019/20			771	826	812	752	759	437	426	3,920	863	4,783	4,933	292
2020/21			820	771	826	812	744	454	419	3,973	873	4,846	5,087	138
2021/22			878	820	771	826	804	449	436	4,099	885	4,984	5,309	-84
Summary for West Quadrant														
2016/17	17,428	3,109	2,889	2,901	2,652	2,660	2,610	1,008	951	13,712	1,959	15,671	15,671	1,757
2017/18	17,988	3,138	3,020	2,889	2,898	2,650	2,626	1,046	942	14,083	1,988	16,071	16,111	1,877
2018/19			3,203	3,020	2,886	2,896	2,616	1,013	977	14,621	1,990	16,611	16,736	1,252
2019/20			3,254	3,203	3,017	2,929	2,862	1,008	946	15,265	1,954	17,219	17,482	506
2020/21			3,314	3,254	3,200	3,060	2,895	1,128	939	15,723	2,067	17,790	18,210	-222
2021/22			3,382	3,314	3,251	3,243	3,026	1,135	1,061	16,216	2,196	18,412	18,984	-996

Appendix 1b - Table 2: Secondary Forecast Planning Group Summary - with NOR at January 2017 and Forecasts for 2017/18 to 2021/22

<i>Academic Year</i>	<i>Net Capacity</i>	<i>Admission Number</i>	<i>Year 7</i>	<i>Year 8</i>	<i>Year 9</i>	<i>Year 10</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Years 7 to 11</i>	<i>Sixth Form</i>	<i>Total Sec</i>	<i>inc adj for new housing</i>	<i>Surplus / Deficit</i>
Summary for Essex														
2016/17	95,118	16,283	15,180	15,308	14,599	14,133	14,251	5,729	5,472	73,471	11,201	84,672	84,672	10,446
2017/18	95,786	16,311	15,806	15,167	15,291	14,574	13,988	5,844	5,196	74,826	11,040	85,866	86,039	9,747
2018/19			16,035	15,791	15,150	15,266	14,435	5,742	5,330	76,677	11,072	87,749	88,242	7,544
2019/20			16,624	16,020	15,774	15,170	15,117	5,926	5,236	78,705	11,162	89,867	90,867	4,919
2020/21			16,645	16,606	16,003	15,794	15,023	6,220	5,407	80,071	11,627	91,698	93,375	2,411
2021/22			17,008	16,627	16,589	16,023	15,647	6,267	5,690	81,894	11,957	93,851	96,350	-564

[* Note: The totals shown under the "Other" category within each district are for schools which do not sit within any of the forecast planning groups. As such, although the numbers on roll and forecasts are summarised together for the purpose of this report, there is no connection between any of the schools or the potential pupils from new housing. To see details of which schools are in this category for a given district, refer to Table 1 of this Appendix.]

Appendix 2: Forecasting methodology and forecast accuracy

Primary school forecasts

The forecasts are prepared using information on historical trends in admissions, current numbers on roll, the historic birth rate and current GP registrations in schools' admissions areas.

Numbers on roll are taken from the School Census pupil counts at May. The number of births and numbers of children in other age groups are obtained from GP registrations as collected from Essex Health Authorities and sorted into school admissions areas. Admissions factors are the percentage of admissions compared with the overall number of children in the admissions area. An average admissions factor, generally taken over the past three years, is then applied to GP registration numbers for the 0 to 3 year olds in the admissions area to predict future intakes to the Reception year. This is done at school level, forecast planning group level and district level.

School level forecasts within the forecast planning group may then be adjusted as necessary to tie up with the group level forecast. Forecast admissions for popular schools are set at published admissions number (PAN). In some cases forecasts are revised to minimise the impact of unusually high or low intakes in previous years or to reflect the rising intake shown in the allocation for next year, or in the light of known circumstances at the school such as changes to admissions arrangements or the provision of new accommodation. For each school, the one year ahead reception forecast is adjusted to reflect the current allocation of places as held in the co-ordinated admissions IT system, to make use of the very latest information. Then the current numbers on roll and forecast reception numbers are rolled forward a year group to provide forecasts for the next year ahead and so on for later years, to produce forecasts of pupil numbers for the next five years.

Secondary school forecasts

Pupil forecasts for secondary schools are constructed using current numbers on roll and historic trends in admissions from Year 6 in primary schools.

Numbers on roll are taken from the School Census pupil counts at January. Admissions factors are calculated as the percentage of Year 7 admissions into the secondary school compared to the number in Year 6 the previous academic year in the 'feeder' primary schools (for forecasting purposes feeder primaries are those schools where a significant proportion of pupils normally transfer to the particular secondary school). An average admissions factor, usually over 3 years, is then applied to the total in each year group of pupils attending the feeder primary schools to provide Year 7 forecasts. This is done at school level and at district level and for some forecast planning groups.

In a similar way as for primary schools, school level Year 7 forecasts within a district may then be adjusted as necessary to tie up with the district and group level forecasts. Forecast admissions for popular schools are set at published admissions number (PAN). In some cases forecasts are revised to minimise the impact of unusually high or low intakes in previous years or to reflect the rising intake shown in the allocation for next year, or in the light of known circumstances at the school such as changes to admissions arrangements or the provision of new accommodation. For each school, the one year ahead Year 7 forecast is adjusted to reflect the current allocation of places as held in the co-ordinated admissions system, as this provides the very latest information. Then, current numbers on roll and forecast Year 7 numbers are rolled forward a year group to provide forecasts for the next year ahead and so on for later years.

For schools with sixth forms, two further admissions factors are calculated using historical information comparing the number of pupils in Year 11 staying on to Year 12 and likewise from Year 12 to Year 13. Average sixth form admission factors are then applied to pupil numbers in Year 11 or Year 12 to forecast future sixth form numbers.

New housing element of forecasts

Housing sites are included in forecasts if they either have planning permission or are included in a Local Plan which has reached Regulation 19 stage. Information obtained from housing developers is used to provide the estimated phasing of housing developments. Where there is no specific information a formula is used to estimate the number of years to build and the number of units built per year. Actual developments and the rate at which units are built will depend on a mixture of economic and social factors.

The likely number of pupils that will move into a development and require a place at a local school is calculated using different factors for houses and flats. These are multiplied by the number of new dwellings to estimate the number of pupils that will be produced by a particular development. One bedroom units and certain other types of dwellings that are unlikely to house children are discounted from the calculation. The factors used for qualifying dwellings are 0.3 primary pupils per new house and 0.15 primary pupils per new flat, and 0.2 secondary pupils per new house and 0.1 secondary pupils per new flat. Finally, the impact of pupils from new housing over a number of years is modelled for a staggered effect, rather than the full pupil product being added from the first year the phase of housing is occupied.

Accuracy of forecasts

As stated in the DfE Pupil Projection Guide (2005), it is good practice to review the accuracy of previous projections as a starting point for the production of a new series of projections. In this way, inconsistencies or problems can be identified and corrected for. Accuracy can be measured both for the overall authority forecast and for school-level forecasts. The guide suggests a range of accuracy tests that can be undertaken and used to ensure the accuracy of projections in the future, which have been incorporated in this section.

In general, the accuracy of forecasts

- reduces when looking at individual schools;
- improves when the overall numbers in an area or larger district are considered; and
- reduces the further ahead the forecasts are for.

Measures of accuracy

There are various measures of accuracy used in the tables that follow. Definitions of the measures of accuracy are shown below.

- Accuracy error – the difference between the projection and the actual number of pupils, expressed as a percentage of the actual pupil count. An over-forecast is shown as a positive percentage whilst an under-forecast is shown as a negative percentage. For example, if the number on roll at a school had been forecast at 190, but the actual number on roll proved to be 200, this would equate to an under-forecast of 10 and the accuracy error would be given as -5%.
- Average accuracy error – the average accuracy error taken over all schools. This identifies whether school projections overall are under-projecting or over-projecting pupil numbers. Averages have been taken over all primary and over all secondary schools, for the whole local authority.
- Absolute average accuracy error – the scale of the accuracy error across all schools, ignoring whether they were over-forecasts or under-forecasts. This has been measured both in percentage terms and in terms of actual pupil numbers.
- Degree of accuracy – the percentage of schools with an accuracy error within 3%, 5% or 10%. Comparing sets of forecasts, the higher the percentage of schools having forecasts within 3% of the actual number of pupils, the more accurate the forecasts were.

Accuracy of forecasts at Local Authority level

According to the Audit Commission Trading Places management handbook, the one-year ahead forecast of total pupil numbers for both primary and secondary schools should differ from the actual numbers by no more than one percent above or below. The last national comparison was for forecasts of 1999/00, published in Value for Money Indicators: Planning School Places, PricewaterhouseCoopers 2001. Essex had a one percent percentage error in forecasting primary school places (near the median when compared with other similar authorities) and a less than one

percent percentage error in forecasting secondary school places (near the upper quartile when compared with other similar authorities). So the forecasts were within acceptable parameters of accuracy.

The tables that follow show the accuracy of the overall forecasts of total primary and secondary numbers on roll for Essex in 2014/15 to 2016/17, when forecasting one, two or three years ahead. The accuracy of the authority level one year ahead forecasts are within the Audit Commission one percent standard.

Appendix 2 Table 1.1:

Accuracy of Local Authority level forecast of total primary number on roll

Total Essex Primary NOR	Forecast to Actual NOR, Accuracy Error %			Forecast (inc adjustment for new housing) to Actual NOR, Accuracy Error %		
	1-year ahead	2-year ahead	3-year ahead	1-year ahead	2-year ahead	3-year ahead
2014/15	-0.4%	-1.1%	-2.1%	0.4%	0.6%	-0.7%
2015/16	-0.5%	-1.1%	-1.8%	0.4%	0.5%	0.8%
2016/17	-0.1%	-1.0%	-1.6%	0.8%	0.8%	0.9%

Appendix 2 Table 1.2:

Accuracy of Local Authority level forecast of total secondary number on roll

Total Essex Secondary NOR	Forecast to Actual NOR, Accuracy Error %			Forecast (inc adjustment for new housing) to Actual NOR, Accuracy Error %		
	1-year ahead	2-year ahead	3-year ahead	1-year ahead	2-year ahead	3-year ahead
2014/15	0.7%	0.2%	0.0%	1.2%	1.3%	1.1%
2015/16	0.3%	0.7%	-0.3%	0.9%	1.8%	1.6%
2016/17	0.8%	0.5%	0.6%	1.4%	1.8%	2.5%

Accuracy of forecasts at school level

The accuracy of forecasts for 2016/17 number on roll at school level are summarised in the tables below, with definitions of the measures of accuracy as given earlier.

Appendix 2 Table 2.1:

Accuracy of school-level forecasts to number on roll in 2016/17 for primary schools

Essex - Primary Schools	Average accuracy error (%)	Absolute average accuracy error (%)	Absolute average error (pupil count)	% Schools accurate to within +/- 3%	% Schools accurate to within +/- 5%	% Schools accurate to within +/- 10%
1-year ahead	0.2%	2.7%	5	73%	86%	96%
2-year ahead	-0.8%	4.9%	10	55%	72%	89%
3-year ahead	-1.8%	6.9%	14	46%	60%	80%

Appendix 4 Table 2.2:

Accuracy of school-level forecasts (including adjustments for new housing) to number on roll in 2016/17 for primary schools

Essex - Primary Schools	Average accuracy error (%)	Absolute average accuracy error (%)	Absolute average error (pupil count)	% Schools accurate to within +/- 3%	% Schools accurate to within +/- 5%	% Schools accurate to within +/- 10%
1-year ahead	1.1%	3.2%	7	68%	83%	94%
2-year ahead	0.8%	5.5%	11	53%	69%	87%
3-year ahead	0.6%	7.9%	16	42%	57%	77%

Appendix 2 Table 3.1:

Accuracy of school-level forecasts to number on roll in 2016/17 for secondary schools

	Average accuracy error (%)	Absolute average accuracy error (%)	Absolute average error (pupil count)	% Schools accurate to within +/- 3%	% Schools accurate to within +/- 5%	% Schools accurate to within +/- 10%
1-year ahead	1.1%	2.2%	19	78%	90%	99%
2-year ahead	-0.3%	3.8%	38	59%	77%	89%
3-year ahead	-1.3%	5.4%	47	55%	67%	89%

Appendix 4 Table 3.2:

Accuracy of school-level forecasts (including adjustments for new housing) to number on roll in 2016/17 for secondary schools

	Average accuracy error (%)	Absolute average accuracy error (%)	Absolute average error (pupil count)	% Schools accurate to within +/- 3%	% Schools accurate to within +/- 5%	% Schools accurate to within +/- 10%
1-year ahead	1.8%	2.5%	22	74%	91%	99%
2-year ahead	1.1%	3.9%	40	56%	69%	92%
3-year ahead	0.8%	6.1%	56	35%	60%	84%

Accuracy of forecasts at district level

The accuracy of forecasts of total primary and secondary for 2016/17 for each district are summarised in the tables below.

Appendix 2 Table 4.1:

Accuracy of district-level forecasts of total primary number on roll 2016/17

Essex Quadrant	District of Primary School	Accuracy Error % of total district forecast			Accuracy Error % of total district forecast (inc adjustments for new housing)		
		1-year ahead	2-year ahead	3-year ahead	1-year ahead	2-year ahead	3-year ahead
Mid	Braintree	0.0%	-0.1%	0.2%	1.0%	1.3%	1.9%
	Chelmsford	-0.7%	-2.6%	-2.7%	0.5%	-0.2%	0.8%
	Maldon	1.0%	0.4%	0.8%	2.1%	3.2%	4.3%
North East	Colchester	-0.3%	-1.2%	-2.3%	1.4%	1.5%	1.7%
	Tendring	-0.5%	-2.4%	-4.6%	0.2%	-1.4%	-2.8%
South	Basildon	-0.3%	-0.9%	-1.4%	0.3%	0.2%	-0.2%
	Brentwood	0.6%	-0.4%	-1.6%	1.0%	0.7%	-0.3%
	Castle Point	0.1%	-1.5%	-3.3%	0.4%	-0.8%	-1.6%
	Rochford	-0.8%	-1.6%	-2.4%	0.1%	-0.1%	0.9%
West	Epping Forest	0.7%	1.0%	1.5%	1.0%	2.1%	2.9%
	Harlow	1.0%	0.7%	1.4%	1.8%	2.0%	4.1%
	Uttlesford	-0.7%	-1.2%	-3.4%	1.1%	2.3%	1.2%

Appendix 2 Table 4.2:

Accuracy of district-level forecasts of total secondary number on roll 2016/17

Essex Quadrant	District of Secondary School	Accuracy Error % of total district forecast			Accuracy Error % of total district forecast (inc adjustments for new housing)		
		1-year ahead	2-year ahead	3-year ahead	1-year ahead	2-year ahead	3-year ahead
Mid	Braintree	1.5%	1.5%	3.6%	2.3%	2.8%	5.1%
	Chelmsford	0.6%	0.6%	1.4%	1.2%	1.9%	3.3%
	Maldon	1.3%	-1.1%	-0.8%	2.2%	1.0%	1.9%
North East	Colchester	0.9%	-0.2%	0.1%	2.1%	1.9%	3.4%
	Tendring	1.8%	1.8%	1.8%	2.2%	2.5%	3.1%
South	Basildon	0.4%	1.0%	1.8%	1.1%	2.2%	3.1%
	Brentwood	-1.5%	-3.0%	-2.3%	-1.3%	-2.5%	-1.6%
	Castle Point	-0.3%	-0.5%	-0.9%	-0.2%	0.0%	0.2%
	Rochford	0.1%	-1.4%	-1.9%	0.6%	-0.5%	0.6%
West	Epping Forest	1.9%	4.8%	-4.9%	2.1%	5.5%	-3.9%
	Harlow	2.4%	3.5%	7.1%	3.0%	4.7%	9.7%
	Uttlesford	1.4%	-1.0%	1.5%	2.7%	1.7%	5.4%

Appendix 3: Housing development data

The table shows the housing sites that are included in the forecasts. Inclusion of a site does not indicate planning approval or Essex County Council support for any given site or level of development. The final column indicates the actual number of dwellings used in the forecasts.

Appendix 3 Table 1: Housing sites included in the forecasts

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
Mid Essex Quadrant							
Braintree District							
14585	Mill Lane (land east of)	Alec Hunter (Outlying)	Cressing Primary	NS	118	71	71
15428	Boars Tye Road (east of)	Alec Hunter (Outlying)	Silver End Primary	NS	50	17	17
5197	Sheepcotes Lane (Land at) - Car Park adj Deveron Lodge	Alec Hunter (Outlying)	Silver End Primary	NS	16	16	16
13982	Western Road (land off)	Alec Hunter (Outlying)	Silver End Primary	NS	350	96	96
5601	Wood Grove (adj Works)	Alec Hunter (Outlying)	Silver End Primary	NS	59	59	59
4734	Braintree Town Football Club	Alec Hunter (Town Area)	Beckers Green Primary	NS	60	20	20
5755	Clockhouse Way (Braintree Tennis Club)	Alec Hunter (Town Area)	Beckers Green Primary	NS	65	22	22
14620	Mersea Way (Garage Block Off)	Alec Hunter (Town Area)	Beckers Green Primary	S	12	12	12
14555	Carrier Business Park	Alec Hunter (Town Area)	Great Bradfords Infant and Nursery	NS	91	25	25
12689	Coggeshall Road (157)	Alec Hunter (Town Area)	Great Bradfords Infant and Nursery	S	12	12	11
4339	Falkland Court Garages	Alec Hunter (Town Area)	Great Bradfords Infant and Nursery	NS	14	14	14
12592	Hunnable Industrial Estate	Hedingham School	St Andrew's CE (VC) Primary, Great Yeldham	NS	60	60	60
12476	Nuns Walk Field	Hedingham School	St Andrew's CE (VC) Primary, Great Yeldham	NS	29	9	8
5435	Premdor Site 2 (Former) - Earls Garden	Hedingham School	St Peter's CE (VC) Primary, Sible Hedingham	PI	193	118	112

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
12590	Rockways	Hedingham School	St Peter's CE (VC) Primary, Sible Hedingham	NS	38	26	18
14567	Freezes Farm (south of) / Land at Water Lane	Hedingham School	Stanley Drapkin Primary	NS	27	9	9
12591	London Road (land at)	Honywood Community Science	Feering CE (Controlled) Primary	NS	15	15	15
14195	Tey Grove (Units 1 and 2)	Honywood Community Science	Feering CE (Controlled) Primary	PI	11	11	11
14028	14-18 Thorne Road / 1-15 Croft Road (land at)	Honywood Community Science	Kelvedon St Mary's CE Primary	PI	15	15	3
12928	Church Road (31 - 45)	Honywood Community Science	Kelvedon St Mary's CE Primary	S	18	18	4
14026	Church Road (land south of)	Honywood Community Science	Kelvedon St Mary's CE Primary	PI	18	18	6
14563	Grangewood	Honywood Community Science	Kelvedon St Mary's CE Primary	NS	28	28	24
14167	Station Road (land west of)	Honywood Community Science	Kelvedon St Mary's CE Primary	NS	250	28	28
14027	Thorne Road (Land At 29 - 43)	Honywood Community Science	Kelvedon St Mary's CE Primary	PI	13	13	5
10686	Cookfield	Honywood Community Science	St Peter's CE (VC) Primary, Coggeshall	NS	25	25	25
13998	Dutch Nursery	Honywood Community Science	St Peter's CE (VC) Primary, Coggeshall	NS	74	20	20
14628	Tey Road (land east of)	Honywood Community Science	St Peter's CE (VC) Primary, Coggeshall	NS	11	11	11
714	Maltings Lane (Benton Park)	Maltings Academy	Chipping Hill Primary and Howbridge Infant Priority Area	PI	1,062	30	30
15799	Bury Farm	Maltings Academy	Hatfield Peverel Infant	NS	51	17	17
14355	Bury Lane (land at)	Maltings Academy	Hatfield Peverel Infant	NS	62	15	15
12924	St Andrew's Road (10 - 40)	Maltings Academy	Hatfield Peverel Infant	S	25	25	18

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
10679	Coach House Way (Land adj)	Maltings Academy	The Howbridge Infant	NS	11	11	11
15722	East Of England Strategic Health Authority	Maltings Academy	The Howbridge Infant	NS	61	61	14
5495	Gimsons, Kings Chase	Maltings Academy	The Howbridge Infant	NS	88	15	14
5631	Hatfield Road (Old Ivy Chimneys)	Maltings Academy	The Howbridge Infant	NS	19	19	19
3512	Lodge Farm (south west Witham growth location)	Maltings Academy	The Howbridge Infant	NS	750	107	107
12589	Magistrates Court (former)	Maltings Academy	The Howbridge Infant	NS	11	11	11
14009	Conrad Road (land north of)	New Rickstones Academy	Elm Hall Primary	NS	150	30	30
4546	Cullen Mill Unit 8 Pool Club (Former)	New Rickstones Academy	Powers Hall Infant and Templars Primary Shared Area	NS	16	16	16
5509	Land to the north east of Witham (off Forest Road) / Rivenhall Park	New Rickstones Academy	Rivenhall CE (VC) Primary	S	370	238	230
10706	Forest Road Community Hall (Former)	New Rickstones Academy	Templars Primary & Nursery Academy	S	31	31	11
14413	Bakers Lane / Notley Grange	Notley High (Outlying Area)	White Court School	NS	97	97	87
1071	Mazers Court / Silks Way	Notley High (Town Area)	John Ray Infant	NS	10	10	10
1543	Mill Hill (Land south of) - Heathlands/Silk Meadows	Notley High (Town Area)	John Ray Infant	PI	307	41	40
14586	Riverside Swimming Pool - new phase	Notley High (Town Area)	John Ray Infant	NS	48	48	8
5751	Station Approach (Crossman House)	Notley High (Town Area)	John Ray Infant	NS	20	20	3
5152	Braintree Clinic & Bridgend Cottage	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	14	14	7
15525	Broad Road / Straits Mill	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	1,000	37	37
10676	Church Lane (Land rear of 49-57)	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	15	15	15
15420	Coxs Yard	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	11	11	2
15846	Elizabeth Lockhart Way (Land off)	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	10	10	10

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
5584	Harkilees Way (land at)	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	11	11	11
5507	Panfield Lane - North West Braintree Allocation	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	600	35	35
14571	Rayne Road (land at)	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	136	81	69
10801	Rayne Road (Land north of), Bunyan Road (south of)	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	20	6	6
1084	Tenter Close (north of) and r/o 51-57 Church Lane	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	19	19	15
14570	Towerlands Park	Tabor Academy (Town Area)	John Bunyan Infant and Nursery	NS	600	35	35
10563	Blandford House	Tabor Academy (Town Area)	St Michael's CE (VA) Primary, Braintree	PI	14	14	5
15710	High Street (81 - 83)	Tabor Academy (Town Area)	St Michael's CE (VA) Primary, Braintree	NS	10	10	5
14409	Land off Braintree Road	The Helena Romanes	Great Bardfield Primary	NS	37	37	33
10722	Halstead Road (Land rear of)	The Ramsey	Earls Colne Primary and Nursery	NS	80	27	26
15506	Monks Road	The Ramsey	Earls Colne Primary and Nursery	NS	50	50	46
10835	Station Road (Land at)	The Ramsey	Earls Colne Primary and Nursery	NS	56	56	56
13807	Oak Road (land south of)	The Ramsey	Halstead Schools	NS	292	163	155
4979	Balls Farmhouse (Adj), Balls Chase	The Ramsey	Richard de Clare Community Primary	NS	15	15	15
13980	Greenways	The Ramsey	Richard de Clare Community Primary	NS	14	14	14
1562	Land off Stanstead Road / Balls Chase / Tidings Hill Site	The Ramsey	Richard de Clare Community Primary	PI	184	21	21
1556	Central Park (Former Bluebridge Garage) / Portway Place	The Ramsey	St Andrew's CE (VA) Primary, Halstead	S	104	103	97

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
14562	Cherry Tree Close (rear of)	The Ramsey	St Andrew's CE (VA) Primary, Halstead	NS	20	20	20
5759	Fenn Road (The Old Wood Yard site)	The Ramsey	St Andrew's CE (VA) Primary, Halstead	NS	30	10	10
Chelmsford District							
13985	Plantation Road (Land east of)	Chelmer Valley High	Boreham Primary	NS	145	87	86
4790	The Cock Inn (Land adj)	Chelmer Valley High	Boreham Primary	PI	28	28	26
3920	Days Garage and 76-98 Main Road (Land r/o)	Chelmer Valley High	Broomfield Primary	NS	37	37	27
5472	North West Chelmsford - Broomfield Primary School	Chelmer Valley High	Broomfield Primary	NS	223	100	100
5476	North West Chelmsford - Land north of Hospital Approach	Chelmer Valley High	Broomfield Primary	NS	165	165	165
15435	Helvellyn	Chelmer Valley High	Great Leighs Primary	NS	10	10	10
13811	Main Road (Land east of)	Chelmer Valley High	Great Leighs Primary	NS	100	60	60
10480	Garage site to rear of Cherry Garden Road	Chelmer Valley High	Great Waltham CE (VC) Primary	NS	10	10	7
5728	Channels Golf Course / Belsteads Farm Lane (Land north south & east of)	Chelmer Valley High	Little Waltham CE (VA) Primary	PI	750	619	602
5477	North West Chelmsford - Land north of Copperfield Road	Chelmer Valley High	Newlands Spring Primary	PI	258	258	241
5383	Galleywood Reservoir (Land north of)	Great Baddow High	Beehive Lane Community Primary and Galleywood Infant Shared Area	NS	13	13	10
14606	All Saints Church	Hylands (Part 1)	Kings Road Primary	NS	10	10	4
15446	Ashby House	Hylands (Part 1)	Kings Road Primary	NS	63	63	4
13206	Broomfield Road (47)	Hylands (Part 1)	Kings Road Primary	NS	14	14	14
15787	Burrows Electrical Wholesalers	Hylands (Part 1)	Kings Road Primary	NS	14	14	14
1612	Marconi Site New Street	Hylands (Part 1)	Kings Road Primary	PI	437	114	85
13956	The Atlantic Business Centre / Lyttleton House and Kreston House	Hylands (Part 1)	Kings Road Primary	PI	51	51	9

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
12560	West House (site rear of 34 Broomfield Road)	Hylands (Part 1)	Kings Road Primary	NS	20	20	1
13952	Wicks Place (Land at)	Hylands (Part 1)	Kings Road Primary	NS	14	14	14
5175	Womens Institute Centre	Hylands (Part 1)	Kings Road Primary	PI	22	22	3
1629	Ambulance Depot	Hylands (Part 1)	Westlands Community Primary	S	30	30	26
1624	Anglia Ruskin University Site (Former APU)	Hylands (Part 1)	Westlands Community Primary	PI	507	426	197
4136	DEFRA / MAFF Buildings	Hylands (Part 1)	Westlands Community Primary	PI	46	12	12
9749	Dukes Nightclub	Hylands (Part 1)	Westlands Community Primary	NS	84	84	59
4346	Essex County Cricket Ground (South of Central Park)	Hylands (Part 1)	Westlands Community Primary	S	369	186	183
14556	Maynetrees, Site at 55-57 New Street	Hylands (Part 1)	Westlands Community Primary	S	10	10	9
14414	Royal & Sun Alliance Insurance Plc	Hylands (Part 1)	Westlands Community Primary	NS	60	60	37
12684	The Gemini Centre	Hylands (Part 1)	Westlands Community Primary	PI	39	39	31
4304	The Snip	Hylands (Part 1)	Westlands Community Primary	NS	11	11	11
12918	Threadneedle House	Hylands (Part 1)	Westlands Community Primary	NS	42	42	18
14626	The Lordship Stud	Hylands (Part 1)	Writtle Infant	NS	17	17	14
3234	St John's Hospital Site	Moulsham High	Moulsham Infant	PI	228	18	16
4137	Parkway House	Moulsham High	Trinity Road Primary	NS	36	36	24
14008	Carlton House	Moulsham High	Westlands Community Primary	NS	14	14	8
7372	Friars House	Moulsham High	Westlands Community Primary	PI	23	23	14
1637	Former County Library Headquarters	Moulsham High (not in use)	Oaklands Infant	NS	31	31	9

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
13303	Site at 57-63 Moulsham Street (First & Second Floors)	Moulsham High (not in use)	Oaklands Infant	NS	11	11	4
13235	Chelmer House	Moulsham High (not in use)	Trinity Road Primary	NS	11	11	7
3794	Beaulieu Park II (Greater)	The Boswells	Springfield Primary	PI	3,600	949	949
4989	Former Garage Site rear of 73 Byron Road	The Boswells	Trinity Road Primary	S	12	12	11
12709	Kensal House	The Boswells	Trinity Road Primary	PI	20	20	15
1602	Lockside Industrial Area	The Boswells	Trinity Road Primary	NS	100	100	80
1605	Peninsular Site / Land east of Essex Record Office	The Boswells	Trinity Road Primary	NS	450	125	125
5327	Smiths Yard, 7-9 Wharf Road	The Boswells	Trinity Road Primary	NS	25	25	14
1600	Waterfront Place	The Boswells	Trinity Road Primary	PI	52	31	18
761	Runwell Hospital	The Bromfords and Beauchamps	Runwell Community Primary	S	589	432	425
13814	Alexandra Court	The Sandon	Baddow Hall Infant	PI	11	11	11
14031	Chelmsford Office And Technology Park	The Sandon	Baddow Hall Infant	NS	65	65	54
3956	The Vineyards former Post Office block (Marrable House)	The Sandon	Baddow Hall Infant	S	53	53	36
4333	Danbury Park Conference Centre / Danbury Palace	The Sandon	Danbury Park Community Primary (Part 1)	PI	45	45	43
4242	Back Lane and Old Church Road (Land between)	The Sandon	East Hanningfield CE Primary	NS	20	20	14
6251	Morelands Industrial Estate	The Sandon	St Peter's CE (VA) Primary, West Hanningfield	NS	24	24	24
14624	Raeburn House	William De Ferrers	Elmwood Primary	NS	10	10	10
Maldon District							
12693	Snow's Corner	Maltings Academy	Great Totham Primary	PI	27	27	25
10527	Former Cefas Laboratory	Ormiston Rivers Academy	Burnham-on-Crouch Primary	S	14	14	14
12710	Marsh Road (Land south of)	Ormiston Rivers Academy	Burnham-on-Crouch Primary	NS	75	75	75
13791	North of Burnham-on-Crouch (East)	Ormiston Rivers Academy	Burnham-on-Crouch Primary	NS	90	60	60
10549	North of Burnham-on-Crouch (West)	Ormiston Rivers Academy	Burnham-on-Crouch Primary	NS	180	180	150

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
13803	Southminster Road (Land off)	Ormiston Rivers Academy	Burnham-on-Crouch Primary	NS	80	27	27
10519	West of Burnham-on-Crouch	Ormiston Rivers Academy	Burnham-on-Crouch Primary	NS	180	180	154
12546	Bridgemans Farm (Land west of Bridgemans Green)	Ormiston Rivers Academy	Latchingdon CE (VC) Primary	NS	52	52	51
12545	Burnham Road (Land east of)	Ormiston Rivers Academy	Latchingdon CE (VC) Primary	NS	10	10	10
14159	Burnham Road (Land to east of 53)	Ormiston Rivers Academy	Latchingdon CE (VC) Primary	NS	30	30	30
10548	Fambridge Road (Land west of)	Ormiston Rivers Academy	Purleigh Community Primary	NS	75	75	75
12486	Manor Farm	Ormiston Rivers Academy	Purleigh Community Primary	NS	30	30	30
15511	Glebe Meadow adjacent King Georges Field	Ormiston Rivers Academy	Southminster CE (VC) Primary	NS	13	13	13
12618	Scotts Hill (Land north of)	Ormiston Rivers Academy	Southminster CE (VC) Primary	NS	94	56	56
10546	Southminster West Business Park	Ormiston Rivers Academy	Southminster CE (VC) Primary	PI	117	55	51
5268	Drinkwater Farm, Maldon Road	Ormiston Rivers Academy	St Cedd's CE (VA) Primary, Bradwell	NS	12	12	12
12681	Woodrolfe Road (Land north of 48)	Plume and Thurstable Shared Area	Tollesbury School	NS	24	24	24
14653	Church Road (Land rear of and including 9)	Plume School	Great Totham Primary	NS	52	52	51
14202	Lime Tree Cottages (Land adjacent to)	Plume School	Great Totham Primary	PI	14	14	14
11031	Mill Field (Land opp 34 Hall Road)	Plume School	Great Totham Primary	NS	30	30	26
13789	Broad Street Green Road (Land west of)	Plume School	Heybridge Primary	NS	145	145	137
5802	Heybridge North	Plume School	Heybridge Primary	NS	1,138	260	260
10547	Holloway Road (Land to the north of)	Plume School	Heybridge Primary	NS	100	90	90
10429	Langford Waterworks (Land adj to)	Plume School	Heybridge Primary	NS	11	11	11
10550	Limebrook Way (Land south of)	Plume School	Maldon Area	NS	1,000	255	255
12553	Park Drive (Land south of)	Plume School	Maldon Area	PI	131	107	94
5309	Sadds Wharf	Plume School	Maldon Area	S	93	93	79
12562	Spital Road and Wycke Hill (Land at)	Plume School	Maldon Area	NS	108	90	75
5073	The Old Brewery Site	Plume School	Maldon Area	S	14	14	14

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
14644	The Old Engine Shed	Plume School	Maldon Area	NS	20	20	20
13790	Wycke Hill (North)	Plume School	Maldon Area	NS	320	150	122
10884	Maldon Road (Land at junction of)	Plume School	Tolleshunt D'Arcy St Nicholas CE (VA) Primary	PI	14	14	12
North East Essex Quadrant							
Colchester District							
14656	Gas Rec Football Club	Colchester Academy	Roach Vale Primary	NS	12	12	12
5381	Betts Factory / Avellana Place	Colchester Academy and The Gilberd Shared Area	St John's CE (VC) Primary, Colchester	PI	200	79	67
3731	Cedric's Bus Garage	Colne Community	Broomgrove Infant	NS	24	8	8
12940	Hammonds Land to North of	Colne Community	Broomgrove Infant	NS	18	18	18
15863	Greenfield Drive (Land off)	Honywood and The Stanway Shared Area	Great Tey CE (VC) Primary	NS	30	10	10
5344	London Road (33-37) / Point Chase	Honywood and The Stanway Shared Area	St Andrew's CE (VC) Primary, Marks Tey	S	32	32	21
6117	Hallfields Farm	Manningtree High	Dedham CE (VC) Primary	PI	17	17	13
15583	Gosbecks Phase 2	Philip Morant	Gosbecks Primary	NS	150	30	30
4198	ECC Park Road Depot (North East Area Offices) / Kings Park	Philip Morant	Hamilton Primary	PI	41	8	8
12552	Hunters Rough	Philip Morant	Lexden Primary with Unit for HIP and Nursery	S	16	16	14
14605	Equity House	St Helena (Part 1)	Heathlands CE (VC) Primary and North Primary Shared Area	NS	67	67	32
4653	Bridge House	St Helena (Part 1)	Kendall CE Primary	NS	18	18	14
5736	Brook Street (land rear of)	St Helena (Part 1)	Kendall CE Primary	PI	104	50	50
5836	Cannock Mill House	St Helena (Part 1)	Kendall CE Primary	S	23	23	23
1058	BT complex off West Stockwell Street / The Dutch Quarter Apartments	St Helena (Part 1)	North Primary and Nursery	PI	54	29	16
4003	Clarendon Way East (Land at)	St Helena (Part 1)	North Primary and Nursery	NS	18	18	18
5735	Cowdray Centre	St Helena (Part 1)	North Primary and Nursery	NS	154	93	87

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
15742	Riverside Office Centre	St Helena (Part 1)	North Primary and Nursery	NS	59	59	45
14569	Ryegate House	St Helena (Part 1)	North Primary and Nursery	NS	14	14	8
4438	Bourne Court	St Helena (Part 1)	St George's Infant & Nursery, Colchester	NS	27	27	21
13809	Brook Street Sidings	St Helena (Part 1)	St George's Infant & Nursery, Colchester	NS	66	66	39
3582	Aim Hire Site	St Helena (Part 1)	St James' CE (VA) Primary, Colchester	NS	63	63	31
13968	Coach House, The	St Helena (Part 1)	St James' CE (VA) Primary, Colchester	PI	12	6	3
14621	Hawkins Road (Units 6-7)	St Helena (Part 1)	St James' CE (VA) Primary, Colchester	NS	37	37	37
14095	Abbeygate One	St Helena (Part 1)	St John's Green Primary, Colchester	S	18	18	6
1092	Garrison (The)	St Helena (Part 1)	St John's Green Primary, Colchester	PI	2,805	427	400
13976	St Nicholas House	St Helena (Part 1)	St John's Green Primary, Colchester	NS	19	19	4
15579	School Road (east of the Powerplus site)	St Helena (Part 2)	Langham Primary	NS	40	13	13
15581	Wick Road	St Helena (Part 2)	Langham Primary	NS	10	10	10
15560	Great Horkesley Manor	St Helena (Part 2)	The Bishop William Ward CE Primary	NS	80	27	27
6049	Axial Way West Of The Point (land in) / The Gateway	The Gilberd	Myland Community Primary	NS	88	88	82
1806	Chapmans Farm (Land at)	The Gilberd	Myland Community Primary	NS	27	27	27
5694	North Colchester Growth Area Greenfield - NGAUE / Chesterwell	The Gilberd	Myland Community Primary	PI	1,600	598	561
764	Severalls Hospital / Rosewood	The Gilberd	Myland Community Primary	PI	998	677	646
15576	Plummers Road	The Stanway	Fordham All Saints CE (VC) Primary	NS	20	20	20

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
15563	Folly, the (land adj)	The Stanway	Layer-De-La-Haye CE (VC) Primary	NS	35	11	11
1133	Dyer's Road / Warren Lane (Stanway Growth Area) / Parva Place	The Stanway	Stanway Fiveways Primary	S	93	93	93
5731	Fiveways Fruit Farm / Stanway South	The Stanway	Stanway Fiveways Primary	NS	490	38	38
15569	Lakelands & London Road	The Stanway	Stanway Primary	NS	656	34	31
15572	Lakelands (land west of)	The Stanway	Stanway Primary	NS	150	30	30
1052	Lakelands, ARC Stanway Pit, Churchfields	The Stanway	Stanway Primary	PI	871	369	351
1091	Stanway Railway Sidings / Oliver's Grove	The Stanway	Stanway Primary	PI	147	147	147
5769	Wyverns Farm / Oakwood Meadows + Arunbrook	The Stanway	Stanway Primary	PI	358	325	314
15552	Peldon Road (land west of)	The Thomas Lord Audley	Langenhoe Community Primary	NS	50	17	17
3711	Rowhedge Port Development (Rowhedge Wharf) / Rowhedge Quay	The Thomas Lord Audley	St Lawrence CE Primary, Rowhedge	S	170	170	170
14601	Rowhedge Wharf (west)	The Thomas Lord Audley	St Lawrence CE Primary, Rowhedge	S	86	86	86
15559	Dawes Lane	The Thomas Lord Audley and Thurstable Shared Area	Mersea Island School	NS	100	20	20
3517	Grange Road (Colchester United Training Ground) / Florence Park	Thurstable School	Baynards Primary	S	103	103	103
5078	Tiptree Football Club / Berryfields	Thurstable School	St Luke's CE (VC) Primary, Tiptree	S	32	32	32
Tendring District							
14652	Brook Park West	Clacton Coastal Academy	Cann Hall Primary	NS	200	60	60
12600	Elm Farm (Land at)	Clacton Coastal Academy	Cann Hall Primary	NS	14	14	14
4223	St John's Road and to the west of Little Clacton Road (Land to the north of)	Clacton Coastal Academy	Cann Hall Primary	PI	392	21	19
15720	Brooklands (23-27)	Clacton Coastal Academy	Sir Martin Frobisher Academy	NS	15	15	5

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
15871	Brooklands (32-37)	Clacton Coastal Academy	Sir Martin Frobisher Academy	NS	13	13	7
4406	Jaywick Lane (Land rear of 82)	Clacton Coastal Academy	Sir Martin Frobisher Academy	NS	69	69	21
14590	St John's Road (Land between 691 and 717)	Clacton Coastal Academy	Sir Martin Frobisher Academy	NS	14	14	14
5305	St Osyth Priory	Clacton Coastal Academy	St Osyth CE Primary	NS	279	142	135
4397	Oakwood Park (land east of Thorpe Road)	Clacton County High	Burrsville Community Infant	NS	750	90	90
14576	Valley Road (Land rear of 1-3)	Clacton County High	Burrsville Community Infant	S	11	11	11
6238	Kings Parade (143-145)	Clacton County High	Holland Haven Primary	PI	10	10	9
4196	Abbigail Gardens (Site off)	Clacton County High	Holland Park Primary	PI	36	9	9
4377	Gainsford Avenue (Land off)	Clacton County High	Holland Park Primary	PI	65	65	65
14228	The Orchard / Land north of Betts Site	Colchester Academy and The Gilberd Shared Area	St John's CE (VC) Primary, Colchester	NS	120	120	120
13784	Cockaynes Lane (Land north of)	Colne Community	Alresford Primary	NS	60	60	60
4505	Cockaynes Lane (Land south of)	Colne Community	Alresford Primary	NS	145	145	133
4513	St Andrews Close (Land south of)	Colne Community	Alresford Primary	NS	45	45	45
373	James & Stone Shipyard Site (Former)	Colne Community	Brightlingsea Infant	PI	203	51	41
6216	Robinson Road Phase 1 (Land south of)	Colne Community	Brightlingsea Infant	PI	77	77	77
15715	Edwards Drive (Site to west of)	Colne Community	Brightlingsea Infant and Great Bentley Primary Shared Area	S	16	16	16
13992	Agricultural field to the north of Meadow Close	Colne Community	Elmstead Primary	NS	20	20	20
13785	Charity Field	Colne Community	Elmstead Primary	NS	50	50	50
13786	Church Road (Land west of)	Colne Community	Elmstead Primary	NS	20	20	20
14016	Clacton Road (Land off)	Colne Community	Elmstead Primary	NS	32	32	32
15423	Tye Road (Land to the east of)	Colne Community	Elmstead Primary	NS	32	32	32
14568	Admiral's Farm (Land at)	Colne Community	Great Bentley Primary	NS	50	50	50
9762	Bold Venture (Land rear of)	Colne Community	Great Bentley Primary	S	22	9	9

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
14640	Heckford's Road (Land west of)	Colne Community	Great Bentley Primary	NS	50	50	50
14018	Station Field (Land at)	Colne Community	Great Bentley Primary	NS	150	100	100
10897	Sturricks Farm (land east of Sturricks Lane)	Colne Community	Great Bentley Primary	PI	32	22	22
13994	Tokely Road (Land north of)	Colne Community	Great Bentley Primary	NS	49	49	43
14544	Former Delfords Site	Harwich and Dovercourt High	Chase Lane Primary and Nursery	NS	66	50	30
12926	Sato Factory Site	Harwich and Dovercourt High	Chase Lane Primary and Nursery	NS	38	30	28
4433	Bernard Uniforms Factory	Harwich and Dovercourt High	Harwich Community Primary and Nursery	PI	27	27	25
5242	Ferndale Road (Land adj Railway Line)	Harwich and Dovercourt High	Harwich Community Primary and Nursery	NS	14	14	14
4426	Iconfield Park (Plot 3 Stanton Euro Park)	Harwich and Dovercourt High	Spring Meadow Primary	NS	38	38	38
4230	Pound Farm (Land r/o)	Harwich and Dovercourt High	Spring Meadow Primary	PI	30	30	30
5869	Pond Hall Farm (Land east of) / Harwich Valley	Harwich and Dovercourt High	Two Village CE (VC) Primary	NS	297	40	40
12935	Station Road (Land south of)	Harwich and Dovercourt High	Wix and Wrabness Primary	NS	18	18	18
12699	Ingrams Piece (Land at)	Manningtree High	Ardleigh St Mary's CE (VC) Primary	S	16	16	16
10876	Notcutts Garden Centre (Former)	Manningtree High	Ardleigh St Mary's CE (VC) Primary	PI	18	18	18
12936	The Orchard (Land adjacent)	Manningtree High	Bradfield Primary	PI	10	10	9
4470	Dale Hall (Land at)	Manningtree High	Highfields Primary	PI	150	150	142
10893	Lawford Green / land east of Bromley Road	Manningtree High	Lawford CE (VA) Primary	NS	360	100	100
4472	Long Road (Land south of)	Manningtree High	Lawford CE (VA) Primary	NS	300	100	100
6234	Harwich Road (Land adj 142)	Manningtree High	Mistley Norman Church of England Primary School	PI	15	7	6
14575	Harwich Road (Land south of) / The Heathlands	Manningtree High	Mistley Norman Church of England Primary School	NS	135	80	80

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
13776	Stourview Close (Land off)	Manningtree High	Mistley Norman Church of England Primary School	NS	70	70	70
15538	Park 2 - Land at Badley Hall Farm	Manningtree High	St George's CE Primary, Great Bromley	NS	24	24	18
13969	Allotment Field adjacent Great Oakley Primary School	Tendring Technology College	All Saints CE (VA) Primary, Great Oakley	NS	51	51	51
14595	Beaumont Road (land to north of Break of Day and Newlands)	Tendring Technology College	All Saints CE (VA) Primary, Great Oakley	NS	17	17	17
4489	Hayes Garage (Land rear of)	Tendring Technology College	Engaines Primary	NS	11	11	11
15702	Stone Hall	Tendring Technology College	Engaines Primary	NS	10	10	10
4491	The Street (Land west of)	Tendring Technology College	Engaines Primary	NS	98	60	55
9730	Former Reservoir Site (Land at)	Tendring Technology College	Frinton-on-Sea Primary	PI	37	37	37
4921	Frinton Park Court	Tendring Technology College	Frinton-on-Sea Primary	PI	13	13	7
5826	Harold Road (land at Glenmore)	Tendring Technology College	Frinton-on-Sea Primary	S	13	13	10
15508	Pole Barn Lane (88-90)	Tendring Technology College	Frinton-on-Sea Primary	NS	10	10	5
4448	Turpins Farm (Land at)	Tendring Technology College	Hamford Primary	NS	210	90	90
14401	Frinton Road (Rear of 32-52)	Tendring Technology College	Kirby Primary Academy	NS	28	28	26
14545	Halstead Road (Land east of)	Tendring Technology College	Kirby Primary Academy	NS	240	90	90
15860	The Sheltons (Land at)	Tendring Technology College	Kirby Primary Academy	NS	10	10	10
4461	Thorpe Road (Land to rear of 121-183)	Tendring Technology College	Kirby Primary Academy	NS	110	60	60
10216	Abbey Street (Land north of)	Tendring Technology College	Rolph CE (VA) Primary	NS	40	40	40
4529	Landermere Road (Land east of)	Tendring Technology College	Rolph CE (VA) Primary	NS	98	80	80
4498	Kidby's Nurseries	Tendring Technology College	St Andrew's CE (VA) Primary, Weeley	NS	22	22	22
10902	Thorpe Road (Land south of)	Tendring Technology College	St Andrew's CE (VA) Primary, Weeley	PI	20	20	20
4502	Willow Farm (Land adjacent)	Tendring Technology College	St Andrew's CE (VA) Primary, Weeley	NS	46	46	46
4454	Martello Caravan Park	Tendring Technology College	Walton-on-the-Naze Primary	S	292	120	89
5581	The Parade (47)	Tendring Technology College	Walton-on-the-Naze Primary	NS	11	11	7
10568	White Hart Inn (Land to r/o)	Tendring Technology College	Wix and Wrabness Primary	NS	10	10	10

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
14400	Westpark	The Gilberd and Manningtree High Shared Area	Ardleigh St Mary's CE (VC) Primary	NS	14	14	14
South Essex Quadrant							
Basildon District							
14573	Kelting House	Basildon Area	Fairhouse Primary	NS	51	51	40
15711	Former Youth Centre / The Space Site	Basildon Area	Ghyllgrove Community Infant	NS	20	20	20
5367	Tesco (Land to the north of)	Basildon Area	Great Berry Primary	NS	20	20	20
4247	Ballards Walk (Land east of)	Basildon Area	Janet Duke Primary	S	135	135	135
1078	Dry Street 60 Acres Site / Land at Nether Mayne	Basildon Area	Lee Chapel Primary	S	725	269	269
15528	Pembroke House	Basildon Area	Maple Grove Primary	NS	32	32	12
12570	The Bull PH	Basildon Area	Maple Grove Primary	S	24	24	24
13953	Tower Radio Site	Basildon Area	Maple Grove Primary	S	10	10	7
4770	Dunton Fields	Basildon Area	Millhouse Primary School and Nursery	PI	450	76	74
5017	Roberts Road (22)	Basildon Area	Millhouse Primary School and Nursery	NS	10	10	4
5462	Laindon Link (Phase 3)	Basildon Area	The Phoenix Primary	PI	186	93	73
12695	Gardiners Close (Land north of)	Basildon Area	The Willows Primary and Whitmore Primary School and Nursery Shared Area	S	43	43	39
3254	Craylands Estate & Former Fryerns School Site	Basildon Area	Whitmore Primary School and Nursery	PI	1,400	261	140
12622	Link House	The Billericay	Quilters Infant	PI	10	10	6
15721	Roman Way (1)	The Billericay	Quilters Infant	NS	15	15	15
14164	The Rising Sun PH	The Billericay	Quilters Infant	PI	13	13	7
1079	The Wick	The Bromfords and Beauchamps	Abacus Primary and Oakfield Primary Shared Area	PI	3,480	99	99
9741	Shotgate Trading Estate (Land at)	The Bromfords and Beauchamps	Hilltop Infant	NS	49	49	49

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
13625	Radwinter Avenue (Land west of)	The Bromfords and Beauchamps	North Crescent Primary	PI	24	24	24
4703	Riverside Place, Lower Southend Road	The Bromfords and Beauchamps	North Crescent Primary	PI	179	117	110
4769	The Arcade, 23-25 The Broadway	The Bromfords and Beauchamps	North Crescent Primary	PI	12	12	9
14404	Broadway House	The Bromfords and Beauchamps	The Wickford Infant	PI	16	16	8
4193	Runwell Road (3-31)	The Bromfords and Beauchamps	The Wickford Infant	NS	84	84	80
Brentwood District							
12533	Bell Mead (Land at)	Anglo European	Ingatestone Infant	NS	16	16	13
5174	Trueloves House and the gardens	Anglo European	Ingatestone Infant	PI	30	30	21
15776	BNY Mellon House	Brentwood County High	Hogarth Primary	NS	70	70	32
3376	Ingrave Road (43-57)	Brentwood County High	Hogarth Primary	NS	15	15	15
15429	Wilson's Corner	Brentwood County High	Hogarth Primary	NS	18	18	5
12567	Brescia House and 5 & 7 Eastfield Road	Brentwood County High	Holly Trees Primary	NS	12	12	10
15537	Crescent Road (50)	Brentwood County High	Holly Trees Primary	S	10	10	6
5817	Culyers Yard	Brentwood County High	Holly Trees Primary	S	13	13	10
14579	Essex House	Brentwood County High	Holly Trees Primary	S	24	24	12
15818	Fairfield House	Brentwood County High	Holly Trees Primary	NS	12	12	6
5814	Former NV Tools Site (Phase 2)	Brentwood County High	Holly Trees Primary	NS	45	45	27
15322	High Street (73)	Brentwood County High	Holly Trees Primary	S	18	18	6
5322	High Street (Land to the rear of 63-65)	Brentwood County High	Holly Trees Primary	S	10	10	5
15513	Kings House	Brentwood County High	Holly Trees Primary	NS	40	40	27
3851	Library House	Brentwood County High	Holly Trees Primary	NS	55	55	27
3673	Mascalls Park (Part of Warley Hospital)	Brentwood County High	Holly Trees Primary	PI	75	59	50
14549	Regent House	Brentwood County High	Holly Trees Primary	NS	120	120	64
13966	Westwood Avenue (16)	Brentwood County High	St Peter's CE (VA) Primary, South Weald	S	12	12	11
10575	Former Warley Training Centre	Brentwood County High	Warley Primary	S	50	50	35

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
15793	Jubilee House	Brentwood County High	Warley Primary	NS	73	73	13
15707	Leverton Hall	Brentwood County High	Warley Primary	NS	21	21	21
5723	Former Elliotts Nightclub and Petrol Filling Station	Brentwood County High	West Horndon Primary	NS	20	20	20
14357	The White House	Brentwood Five Parishes	Kelvedon Hatch Community Primary	PI	14	14	11
12692	139-141 Coxtie Green Road (Land r/o)	Shenfield High	Larchwood Primary	NS	12	12	9
15518	Highwood Hospital	Shenfield High	Larchwood Primary	NS	12	12	12
14161	Former Mountnessing Scrap Yard / Roman Gardens	Shenfield High	Long Ridings Primary	S	91	91	84
7807	St Ninian	Shenfield High	Long Ridings Primary	NS	10	10	10
4176	Brindles Close & east of Sylvia Avenue (Land r/o)	St Martin's	Willowbrook Primary	NS	33	11	8
Castle Point District							
7090	London Road (44-54)	The Appleton	Jotmans Hall Primary	PI	20	20	15
14637	London Road (117-123)	The Appleton	Woodham Ley Primary	NS	10	10	10
7044	London Road (211-213)	The Deanes	Hadleigh Infant and Nursery	NS	10	10	2
12427	Tower Radio	The Deanes	Hadleigh Infant and Nursery	NS	14	14	5
10523	Brickfields / The Brackens	The Deanes	Thundersley Primary	S	13	13	13
5799	Weir House (site adj)	The Deanes	Thundersley Primary	NS	13	13	11
12577	Acean Building (Formerly The Warehouse)	The King John	Hadleigh Infant and Nursery	PI	19	19	13
4170	Park Chase (4 - 12)	The King John	Hadleigh Infant and Nursery	NS	25	25	24
12294	High Road (240 - 244)	The King John	South Benfleet Primary	NS	12	12	12
4846	London Road (396 to 408)	The King John	The Kents Hill Infant	PI	83	80	65
4023	The Chase (Land off Kiln Road)/Oaklands Park	The King John	Westwood Academy	PI	275	121	117
Rochford District							
5745	Eldon Way Industrial Estate (Hockley Centre)	Greensward Academy	Hockley Primary	NS	80	27	27
10516	Pond Chase Nursery / Folly Grove	Greensward Academy	Hockley Primary	S	70	70	57

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
3900	Allocated land south of Hawkwell, Main Road	Greensward Academy	Westerings Primary	PI	37	37	37
12696	Bullwood Hall	The FitzWimarc	Edward Francis Community Primary	NS	60	60	50
3241	Fairview and Homestead	The FitzWimarc	Edward Francis Community Primary	PI	86	39	34
5744	Star Lane / Wyborne Park	The King Edmund	Great Wakering Primary	PI	116	116	110
5493	West Great Wakering	The King Edmund	Great Wakering Primary	NS	180	36	36
15517	West Great Wakering 2	The King Edmund	Great Wakering Primary	NS	120	72	72
5326	Hawkwell Nursery (Land at)/Clements Gate	The King Edmund	Holt Farm Infant	PI	176	19	19
5486	Hall Road (West Rochford allocation) / Elizabeth Gardens	The King Edmund	Rochford Primary & Nursery	PI	600	319	296
3901	Stambridge Mills	The King Edmund	Stambridge Primary Academy	NS	98	33	29
5490	South East Ashingdon	The King Edmund	Waterman Primary	NS	500	33	33
7955	Crystal House / City Approach	The Sweyne Park (Part 1)	Glebe Infant and Unit for Hearing Impaired	PI	14	14	12
5483	London Road (Land north of, SER1)	The Sweyne Park (Part 1)	Glebe Infant and Unit for Hearing Impaired	NS	500	167	152
5491	South West Hullbridge	The Sweyne Park (Part 1)	Riverside Primary	NS	500	100	100
5494	Three Acres - South Canewdon	The Sweyne Park (Part 2)	Canewdon Endowed CE (VC) Primary	NS	49	49	49
West Essex Quadrant							
Epping Forest District							
4873	Fyfield Business Park	Brentwood County High and St John's CE (VC) and Shenfield High Shared Area	Shelley Primary	NS	105	105	105
12934	Barnfield (Land at)	Burnt Mill Academy	Roydon Primary	NS	23	23	23
10551	EFDC Parks Nursery / Pyrles Lane Nursery	Debden Park High	Hereward Primary	NS	36	36	30

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
15704	Church Hill (113)	Debden Park High	Staples Road Primary	NS	10	10	6
12711	The Golden Lion PH	Debden Park High	The Alderton Infant	NS	30	30	22
5794	Burton Road (Land and garages off)	Debden Park High	Thomas Willingale School	NS	51	51	40
12594	Sir Winston Churchill and adjoining land	Debden Park High	Thomas Willingale School	S	64	64	61
13143	Brent House Farm (Land at)	Harlow Area	Potter Street Primary	NS	11	11	11
5797	Threshers	Harlow Area	Potter Street Primary	S	14	10	10
5513	Netherhouse Farm	King Harold Academy	High Beech CE (VC) Primary	S	16	16	16
10540	Knolly's Nursery	King Harold Academy	Upshire Primary Foundation	S	79	79	78
13805	Conquest House	King Harold Academy	Waltham Holy Cross Infant	NS	21	21	11
10571	King Harold Court	King Harold Academy	Waltham Holy Cross Infant	NS	10	10	3
9273	The Maltings (Land at)	Mark Hall	Sheering CE (VC) Primary	PI	12	12	11
13962	The Railway Hotel	Mark Hall	Sheering CE (VC) Primary	PI	14	14	14
12548	West Lodge	Roding Valley High	Buckhurst Hill Community Primary and St John's CE (VC) Primary, Buckhurst Hill Shared Area	NS	14	14	8
4629	268-278 High Road (Land r/o)	Roding Valley High	Staples Road Primary	NS	12	12	8
5831	High Road (165)	Roding Valley High	Staples Road Primary	NS	14	14	4
5136	High Road (188-194)	Roding Valley High	Staples Road Primary	NS	14	14	14
12702	High Road (89)	Roding Valley High	Staples Road Primary	NS	10	10	2
14011	Allotments rear of 8 to 22 Institute Road	St John's CE (VC)	Coopersale & Theydon Garnon CE (VC) Primary	NS	18	18	18
9746	Billie Jeans, 26 High Street	St John's CE (VC)	Ivy Chimneys Primary	S	12	12	8
12547	Centre Drive (54)	St John's CE (VC)	Ivy Chimneys Primary	PI	14	14	14
14603	Garages behind 17 Queens Road	St John's CE (VC)	St Andrew's CE (VA) Primary, North Weald	PI	12	12	12
10139	North Weald Golf Club	St John's CE (VC)	St Andrew's CE (VA) Primary, North Weald	NS	20	20	15
12923	Chimes Garden Centre	Stewards Academy	Nazeing Primary	NS	26	26	26
13970	First floor above 31-37 Hillgrove Business Park	Stewards Academy	Nazeing Primary	NS	10	10	3
13800	Stoneshot Farm	Stewards Academy	Nazeing Primary	NS	16	16	15

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
6233	Electrical Sub Station (Former)	West Hatch (not in use)	Buckhurst Hill Community Primary	PI	14	14	12
4882	Chigwell Primary Academy and land at Vicarage Lane	West Hatch (not in use)	Chigwell Primary Academy	NS	32	32	32
14231	Debra	West Hatch (not in use)	Chigwell Primary Academy	NS	13	13	9
3749	Grange Farm Site / Chigwell Grange	West Hatch (not in use)	Chigwell Primary Academy	PI	47	43	43
12931	High Road (120)	West Hatch (not in use)	Chigwell Primary Academy	PI	12	12	11
13794	High Road (181-185)	West Hatch (not in use)	Chigwell Primary Academy	NS	14	14	12
12555	Spurs Lodge (former Tottenham Hotspur FC Training Ground)	West Hatch (not in use)	Chigwell Primary Academy	S	60	60	60
5287	Grange Crescent (113 & 115)	West Hatch (not in use)	Limes Farm Infant and Nursery	PI	14	14	12
15760	Manor Road (126)	West Hatch (not in use)	Limes Farm Infant and Nursery	NS	14	14	6
Harlow District							
5627	Swallow Churchgate Hotel / Chantry Gardens & Churchgate Court	Harlow Area	Churchgate CE (VA) Primary, Harlow	NS	26	26	14
5149	Walfords Close (1 & 1a)	Harlow Area	Fawbert and Barnard (UNDL) Primary	S	12	10	8
15754	Pearson Education Office	Harlow Area	Freshwaters Primary Academy	NS	212	151	44
11044	Angle, The (former YWCA building)	Harlow Area	Hare Street Community Primary and Nursery	NS	69	69	44
5433	Gilden Way (Land north of)	Harlow Area	Harlowbury Primary	S	911	328	268
15802	Mulberry Green (Land Rear Of 28-32)	Harlow Area	Harlowbury Primary	NS	10	10	10
1063	New Hall Farm (Newhall)	Harlow Area	Harlowbury Primary	PI	2,921	886	884
404	Ram Gorse Playing Field (Harlow Rugby Club)	Harlow Area	Little Parndon Primary	NS	125	125	125
15740	Shield House	Harlow Area	Little Parndon Primary	NS	62	35	15
14560	Berecroft Centre, The	Harlow Area	Longwood Primary	S	22	22	19
5808	Harlow Priority Estate Area 2 / Atelier	Harlow Area	Longwood Primary	S	343	125	46

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
12921	Pear Tree Business Centre	Harlow Area	Tany's Dell Community Primary	S	24	24	18
14619	Templefields House	Harlow Area	Tany's Dell Community Primary	PI	145	145	62
12749	Terminus House and Car Park	Harlow Area	The Downs Primary and Nursery	S	222	222	28
15809	Westgate House	Harlow Area	The Downs Primary and Nursery	NS	40	40	12
Uttlesford District							
6246	Cambridge Road (Land at 14)	Forest Hall School	Bentfield Primary and St Mary's CE (Foundation) Primary, Stansted Shared Area	NS	10	10	10
11033	Elms Farm	Forest Hall School	Bentfield Primary and St Mary's CE (Foundation) Primary, Stansted Shared Area	NS	53	53	47
14651	Gas Holder Site	Forest Hall School	Bentfield Primary and St Mary's CE (Foundation) Primary, Stansted Shared Area	NS	10	10	8
9759	Lower Street (2)	Forest Hall School	Bentfield Primary and St Mary's CE (Foundation) Primary, Stansted Shared Area	PI	14	14	14
10875	Walpole Farm (land at)	Forest Hall School	Bentfield Primary and St Mary's CE (Foundation) Primary, Stansted Shared Area	NS	146	146	128
13993	Elsenham Nursery	Forest Hall School	Elsenham CE (VC) Primary	NS	40	40	40
11040	Hailes Wood (32 and land adj)	Forest Hall School	Elsenham CE (VC) Primary	PI	32	16	16
14617	Leigh Drive (land off)	Forest Hall School	Elsenham CE (VC) Primary	NS	20	20	20

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
11037	Stansted Road (Land south of) / Elsenham Vale	Forest Hall School	Elsenham CE (VC) Primary	S	165	165	149
10215	Station Road (Land west of) / Kingswood Place	Forest Hall School	Elsenham CE (VC) Primary	S	155	155	139
12579	Blossom Hill Farm	Forest Hall School	Henham And Ugley Primary & Nursery	PI	21	11	11
10555	Goods Yard (former)	Forest Hall School	Henham And Ugley Primary & Nursery	PI	10	10	10
14552	Dell Lane (land at)	Forest Hall School	Little Hallingbury CE (VA) Primary	S	16	16	11
13977	Chalet, The (land west of)	Forest Hall School	Takeley Primary	PI	10	10	10
15319	Dunmow Road (land at)	Forest Hall School	Takeley Primary	NS	13	13	13
9989	Dunmow Road (land south of) / The Ashes	Forest Hall School	Takeley Primary	PI	100	75	75
9992	North View and The Warren / The Birches	Forest Hall School	Takeley Primary	S	46	35	31
11032	Oxleys Close (Land south of)	Newport Free Grammar	Clavering Primary	NS	13	13	13
15534	Bricketts	Newport Free Grammar	Newport Primary	NS	11	11	11
9984	Bury Water Lane/Whiteditch Lane / Wicken Lea	Newport Free Grammar	Newport Primary	NS	84	84	80
14602	Cambridge Road (land west of)	Newport Free Grammar	Newport Primary	S	34	34	26
10559	Carnation Nursery / Frankland Mews	Newport Free Grammar	Newport Primary	PI	23	15	14
14416	Holmwood	Newport Free Grammar	Newport Primary	NS	12	12	12
13797	Wyndhams Croft (Land South Of)	Newport Free Grammar	Newport Primary	NS	15	15	15
9758	Foxley House / The Pavilions	Newport Free Grammar	Rickling CE (VA) Primary	PI	19	19	19
12704	Bartholomew Close (land north of - AKA Little Field)	Saffron Walden County High	Great Chesterford CE Primary	NS	14	14	14
9751	London Road (adj Ash Green)	Saffron Walden County High	Great Chesterford CE Primary	NS	42	42	36
14599	Thorpe Lea (land at)	Saffron Walden County High	Great Chesterford CE Primary	NS	31	31	26
9996	Commercial Centre (Ridgeons) / Mortimers Gate	Saffron Walden County High	R A Butler Infant	NS	151	151	145
4102	Hillview, Southgate House and Kilncourt	Saffron Walden County High	R A Butler Infant	PI	77	52	48

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
13960	Moores Garage	Saffron Walden County High	R A Butler Infant	S	10	10	10
14587	Radwinter Road - Manor Oak / Saffron View	Saffron Walden County High	R A Butler Infant	S	200	200	179
9982	Willis and Gambier (former) / Mandeville Place	Saffron Walden County High	R A Butler Infant	PI	52	52	52
10502	Radwinter Primary (land east of)	Saffron Walden County High	Radwinter CE (VA) Primary	PI	35	35	33
9993	Brick Kiln Farm / Beaumont Place	The Helena Romanes	Dunmow St Mary's Primary and Great Dunmow Primary Shared Area	S	68	68	65
5770	Ongar Road (land north of) / The Brambles	The Helena Romanes	Dunmow St Mary's Primary and Great Dunmow Primary Shared Area	NS	60	60	58
9720	Ongar Road / Clapton Hall Lane / Maynard Park	The Helena Romanes	Dunmow St Mary's Primary and Great Dunmow Primary Shared Area	S	99	99	93
5837	Smiths Farm	The Helena Romanes	Dunmow St Mary's Primary and Great Dunmow Primary Shared Area	NS	370	170	143
12688	St Edmunds Lane (land east of)	The Helena Romanes	Dunmow St Mary's Primary and Great Dunmow Primary Shared Area	NS	22	22	22
5576	Stortford Road (14)	The Helena Romanes	Dunmow St Mary's Primary and Great Dunmow Primary Shared Area	NS	12	12	11
868	Woodlands Park inc Buildings Farm	The Helena Romanes	Dunmow St Mary's Primary and Great Dunmow Primary Shared Area	PI	1,758	276	254
10577	Woodside Way (west of)	The Helena Romanes	Dunmow St Mary's Primary and Great Dunmow Primary Shared Area	NS	790	188	188

Site ref	Site name	Admissions Area - Secondary	Admissions Area - Primary	Site progress	Total units	Plan period trajectory total	of which qualifying units
10557	Braintree Road (East of) / Olstead Grange	The Helena Romanes	Felsted Primary	PI	25	25	23
6218	Ridleys Brewery	The Helena Romanes	Felsted Primary	NS	22	22	22
5528	Meadow House Nursery (Land at)	The Helena Romanes	Rodings Primary	NS	31	31	27
12561	Pit Cottages (1 and 2, Dunmow Skip Hire) / Cromwell Place	The Helena Romanes	Stebbing Primary	S	40	40	40
12603	Stebbing Primary School (land north of)	The Helena Romanes	Stebbing Primary	NS	30	30	30
14353	Molecular Products site	The Helena Romanes	Thaxted Primary	NS	29	29	27
10558	Weaverhead Close / Wedow Road phase 2 / Meadow Gardens	The Helena Romanes	Thaxted Primary	S	47	47	47
6260	Wedow Road (Land off) / Mill View	The Helena Romanes	Thaxted Primary	PI	55	4	4
1000	Oakwood Park	The Helena Romanes	The Flich Green Academy	PI	870	123	123

Notes: Total housing units may contain both qualifying housing units and discounted housing units (units unlikely to house children, such as single bedroom properties and retirement flats). Only sites with 10 or more units are shown.

Qualifying housing units are those expected to be completed between financial years 2016/17 and 2020/21 .

Site ref refers to our in-house referencing system.

Site progress is shown as NS (Not Started), S (Started) or PI (Partially Inhabited).

Appendix 4: Local Plan Progress

The Localism Act, 2011 abolished regional planning guidance which made the identification of local housing targets the responsibility of individual local planning authorities. Regional Plans, and their targets, were formally revoked by the Secretary of State in January 2013, and are no longer considered part of the Development Plan.

The National Planning Policy Framework (NPPF) was published in March 2012 and seeks to boost significantly the supply of housing by local authorities. This was further supplemented by Planning Practice Guidance (PPG) in March 2014. Local Plans are expected to use locally generated evidence bases to ensure that they meet in full the 'objectively assessed needs' for market and affordable housing in their housing market area. Local Plans need to identify an annual supply of specific, deliverable sites to provide 5 years' worth of housing against their requirements, with a 5% or 20% buffer depending on past delivery. Local Plans should also identify a supply of specific, developable sites, or broad locations for growth, for years 6-10 and, where possible, for years 11-15. National Guidance in the PPG also requires local planning authorities to deal with undersupply within the first 5 years of the plan period where possible. Where this is not possible they will need to work with neighbouring authorities under a 'Duty to Cooperate' to address any shortfall. A high-level process or mechanism to guide how potential unmet housing needs will be considered across housing market areas/districts in Essex is being prepared by the Essex Planning Officers Association (EPOA).

The NPPF requires all new Local Plans to be consistent with its policies, and Core Strategy documents adopted prior to the NPPF are required to demonstrate their consistency with the policies within the NPPF. Consequently, there is a range of Local Plans currently adopted or emerging within the administrative area of Essex, and hence it is difficult to identify a single published housing requirement for the County. It will be a number of years until all Local Plans have been adopted consistent with the NPPF, and beginning to deliver the uplift in housing required by Government policy

The White Paper 'Fixing our Broken Housing Market' (February 2017) identified the need to increase the supply of new housing from 225,000 to 275,000 or more homes per year to keep up with population growth and to start to tackle years of under-supply. The existing problem in the housing market is considered to be threefold: not enough local authorities planning for the homes they need; a house building rate which is simply too slow; and a construction industry that is too reliant on a small number of 'big players'. In response, the Government is seeking to plan for the right homes in the right places, implement measures to build homes faster, and diversify the housing market. New measures will be put in place to speed up the delivery of new housing, including a new methodology for calculating 'Objectively Assessed Housing Need' (OAHN), which is expected to increase housing requirements. Consequently, the housing requirements identified in **Tables 17a and 17b** will be subject to further change.

All local authorities in Essex are preparing new Local Plans, underpinned by an objective assessment of their housing requirement, identified through a Strategic Housing Market Assessment (SHMA) and a Strategic Housing Land Availability Assessment (SHLAA), for the period up to 2030 and beyond. Essex will need to build up to 136,000 new homes over the next 20 years. This will require a significant uplift in the delivery of additional housing. The majority of this growth will initially be directed to the existing major centres in the County within urban areas and strategic urban extensions.

However, several Local Plans are planning for growth beyond 2030 through the identification of several new Garden Communities. These new Garden Communities include the following in emerging Local Plans:

North Essex

- Tendring/Colchester Borders (7,000–9,000 dwellings, of which 2500 will be developed prior to 2033);
- Colchester/Braintree Borders (15,000–24,000 dwellings, of which 2,500 will be developed prior to 2033);
- West of Braintree (7,000–10,000 dwellings, of which 2,500 will be developed in Braintree district and 970 in Uttlesford prior to 2033);

West Essex

- Easton Park, Uttlesford (10,000 dwellings, of which a minimum of 1,800 will be provided by 2033);
- North Uttlesford, Great Chesterford (5,000 dwellings, of which a minimum of 1,900 will be provided by 2033);
- West of Braintree (see above);
- Gilston Area, Harlow/East Hertfordshire (some 10,000 new homes in 7 separate villages)

South Essex

- Dunton Garden Village, Brentwood (some 2,500 new homes by 2033, and 1,000 beyond)

Progress of Local Plans in Essex

1. **Core Strategy documents adopted prior to NPPF, and did not consider 'objectively assessed need' – Braintree; Chelmsford; Colchester; and Rochford. New Local Plans are being prepared for these districts within the context of the NPPF, and their progress is identified in sections 2, 3, 4 and 5 below.**

The adopted Braintree Core Strategy (2011) seeks to provide 4,800 dwellings over the period 2009-2026. As at April 2017 2,042 are outstanding, of which a significant amount has planning permission. It is estimated that the majority will be provided within the plan period of up to 2026, with a significant amount by 2021. Many of these sites will be rolled over into the emerging New Local Plan.

The adopted Chelmsford Local Development Documents (Core Strategy; Site Allocation; North Chelmsford AAP, and Town Centre AAP) seek to provide 14,000 dwellings over the period 2001-2021. As at April 2017 4,482 are outstanding, of which half is expected to be delivered by 2021. It is estimated that some 2,600 will be provided post the current Local Plan period of 2021 (primarily at Greater Beaulieu Park), and will be 'carried over' into the new Local Plan.

The adopted Colchester Local Development Plan (Core Strategy, Site Allocations, and Development Policies) seeks to provide 19,000 dwellings over the period 2001-2023. As at April 2017 5,414 remain outstanding, of which the majority have planning permission. Development is focused in the Colchester town centre and Growth Areas to the north, east, south of the town, and at Stanway. Many of these sites will be rolled over into the emerging New Local Plan.

The adopted Rochford Local Development Plan (Core Strategy, Site Allocations, Development Management Policies, Hockley, Rochford, Rayleigh and London Southend Airport AAPs) seeks to provide 4,750 dwellings over the period 2006-2025, at approximately 250 dwellings per annum. As at April 2017 3,091 dwellings are outstanding, of which the majority still require planning permission.

The four adopted Local Plans have been prepared using base dates between 2001 and 2009 and end dates between 2021 and 2026. In combination these Local Plans seek to provide 42,550 dwellings up to 2026, of which 25,949 dwellings have already been provided. Consequently 16,601 dwellings remain outstanding and a significant amount will be 'rolled' into the housing requirements of the emerging new Local Plans. These Plans will be based on a new 'objectively assessed need' requirement which is greater than their existing annual requirement.

2. Local Plan documents which have been subject to examination by the Planning Inspectorate, and have been found 'Sound' by the Secretary of State – Maldon

The Maldon Local Development Plan (LDP) was submitted to the Secretary of State (SoS) for Examination-in-Public (EIP) in 2014. EIP hearing sessions took place in January / February 2015 and covered matters of legal compliance and housing (including infrastructure). In 2015 the Local Plan was called in by the SoS following a request from Maldon District Council after the Inspector had recommended that the plan was not sound, primarily on Gypsy and Traveller matters. A new Inspector was appointed and further Examination Hearings held in January / February 2017. The Inspector's Report was published by Maldon District Council in June 2017. Further Post Examination Modifications, were published and consulted upon in March / April 2017. The Secretary of State approved the Local Plan for adoption in July 2017.

The adopted Maldon Local Plan seeks to provide 4,650 dwellings over the plan period to 2029, and is based on its OAHN of 310 dwellings per annum (dpa). As at April 2017 approximately 4,333 dwellings are outstanding.

3. Local Plan documents which have been submitted to the Planning Inspectorate for examination, and have been 'Withdrawn' by the local planning authority – Castle Point

Castle Point Borough Council (CPBC) served Notice of Withdrawal of their Draft Local Plan in March 2017 following an examination regarding Duty to Cooperate. The Local Plan covered the period 2011-2031 seeking to provide 4,000 new homes. It was based on 100 dpa, which was significantly below its identified OAHN. The Preferred Options (2014) was based on an OAN of 200dpa. CPBC will continue to use its 1998 Local Plan for planning purposes.

CPBC is working with its neighbouring authorities in the preparation of the South Essex Strategic Planning Framework to be followed by new a Local Plan, with a first round of consultation scheduled for spring 2018. Further work is in progress to identify the housing requirement across South Essex.

4. Emerging Local Plan documents being prepared within the context of the NPPF/PPG, and which have been subject to a formal public consultation (Preferred Option stage/Draft Local Plan), and contain member endorsed housing provision – Basildon, Braintree, Brentwood, Chelmsford, Colchester, Tendring and Uttlesford

These Local Plans have been subject to a public consultation on their preferred spatial options, but are subject to potential change as they progress through the plan preparation process and the consideration of new evidence, including the assessment of their OAHN against evidence and any constraints.

The Basildon Draft New Local Plan (Jan 2016) sought to provide for 15,260 dwellings over the period 2014-2034 at approximately 763 dpa. As at April 2017 13,354 dwellings remain to be provided in the plan period. A Publication Draft Local Plan consultation is likely to take place in autumn 2017. Further work is in progress to identify the housing requirement across South Essex.

The Braintree Publication Draft Local Plan (June 2017) sought to provide for 14,320 dwellings over the period 2013–2033 at approximately 716 pa. The Draft Plan includes a single joint strategic plan, Section 1, which is also included within the Colchester and Tendring Local Plans. It addresses a strategic vision for how planned growth across North Essex will be realised, along with the potential infrastructure necessary to support the planned growth. The Draft Plan identifies two new cross border ‘Garden Communities’ at Colchester / Braintree Borders and West of Braintree, which could deliver up to 25,000–33,000 new homes in the plan period and beyond. Some 5,000 dwellings will be provided prior to 2033. The Local Plan (Section 1 and 2) is expected to be submitted to the SoS in October 2017 with the joint Section 1 of Braintree, Colchester and Tendring plans to be examined in early 2018. Section 2 will be examined later in 2018, subject to the recommendation on Section 1. As at April 2017 12,915 dwellings remain to be provided in the plan period.

The Brentwood Draft Local Plan (March 2016) sought to provide for 7,240 dwellings over the period 2013-2033 at 362 dpa. The Draft Plan identified growth on brownfield sites in urban areas (Brentwood/Shenfield), significant Green Belt release at West Horndon, and a new Dunton Garden Suburb (approximately 2,500 dwellings in the plan period with an additional 1,000 beyond). The OAHN has been revised up to 380 dpa, along with amendments to potential new site allocations. A ‘Housing and Employment Sites’ consultation to consider new and existing site allocations is expected in autumn 2017. It is likely to include an upward adjustment to provision of new homes required by 2033. As at April 2017, 6,865 dwellings remain to be provided in the plan period. A Publication Draft is expected in spring 2018.

The Chelmsford Preferred Option Local Plan (March 2017) sought to provide for 18,515 dwellings over the period 2013–2036 at approximately 805 dpa. To ensure flexibility of supply, and to boost housing supply a further 20%, capacity is allocated over the plan period. The Local Plan is considering further significant growth in the Chelmsford urban area with further urban extensions in areas not

constrained by the Green Belt. It is expected that 2,600 dwellings will be carried over from the adopted Core Strategy (Greater Beaulieu Park) post 2021. As at April 2017 15,424 dwellings remain to be provided in the plan period.

The Colchester Publication Draft Local Plan (June 2017) sought to provide for 18,400 dwellings over the period 2013–2033, at approximately 920 pa. The Draft Plan includes a single joint strategic plan, Section 1, which is also included within the Braintree and Tendring Local Plans. It addresses a strategic vision for how planned growth across North Essex will be realised, along with the potential infrastructure necessary to support the planned growth. The Draft Plan identifies two new cross-border 'Garden Communities' at Colchester / Braintree Borders and Tendring / Colchester Borders, which could deliver 22,000–33,000 new homes in the plan period and beyond. Some 5,000 dwellings will be provided prior to 2033. The Local Plan (Section 1 and 2) is expected to be submitted to the SoS in October 2017 with the joint Section 1 of Braintree, Colchester and Tendring plans being examined in early 2018. The Section 2 will be examined later in 2018, subject to the recommendation on Section 1. As at April 2017 12,915 dwellings remain to be provided in the plan period.

The Tendring Publication Draft Local Plan (June 2017) sought to provide for 11,500 dwellings over the period 2013–2033, at approximately 550 dpa. The Draft Plan includes a single joint strategic plan, Section 1, which is also included within the Braintree and Colchester Local Plans. It addresses a strategic vision for how planned growth across North Essex will be realised, along with the potential infrastructure necessary to support the planned growth. The Draft Plan identifies a new cross border 'Garden Community' at Tendring/Colchester Borders, which could deliver up to 7,000–9,000 new homes in the plan period and beyond. Some 2,500 dwellings will be provided prior to 2033. The Local Plan (Section 1 and 2) is expected to be submitted to the SoS in October 2017 with the joint Section 1 of Braintree, Colchester and Tendring plans being examined in early 2018. The Section 2 will be examined later in 2018, subject to the recommendation on Section 1. As at April 2017 10,126 dwellings remain to be provided in the plan period.

The Uttlesford Preferred Options Local Plan (July 2017) sought to provide for 14,100 dwellings over the period 2011–2033, at a rate of 640 per annum. The Plan promotes three new Garden Communities at North Uttlesford (Great Chesterford) providing 5,000 new homes (1,900 up to 2033); Easton Park providing 10,000 new homes (1,800 up to 2033); and West of Braintree providing some 3,100 new homes of the cross border community of some 10,000, of which 970 will be provided in UDC area by 2033. As at April 2017, some 10,190 dwellings remain to be provided within the plan period.

The Epping Forest Preferred Option Local Plan (December 2016) sought to provide for 11,400 dwellings over the period 2011–2033, at approximately 520 dpa. Work on the Local Plan is ongoing and involves co-operation with adjoining authorities (i.e. Harlow) to deliver the required housing due to Green Belt constraints in the district. As at April, 2017 some 10,212 remain to be provided in the plan period. A Publication Draft Local Plan is expected to be on public consultation in January 2018.

5. Emerging Local Plans which have not yet identified a future housing provision, and have not been published for formal public consultation (Preferred Option/Draft Plan) – Harlow and, Rochford.

A Harlow Draft Local Plan is being prepared to cover the period 2011-2033. In the interim Harlow is assuming a housing target of 9,200 dwellings to be accommodated within its administrative boundaries, which is an uplift from its OAHN of 268 dpa. Epping Forest, Harlow, Uttlesford together with East Herts DC (and ECC with Herts CC), have engaged collaboratively with Local Plan preparation to address housing and economic needs across the four LPAs. Focus has been on agreeing development sites in and around Harlow (approx. 16,000 new homes) to be distributed between Epping Forest, Harlow and East Herts. A new Garden Community is being proposed in the Gilston Area (Harlow/East Hertfordshire) to provide for some 10,000 new homes in 7 separate villages with the majority of growth post 2033. As at April 2017, some 7,827 dwellings remain to be provided within its administrative boundaries.

A new Rochford Local Plan is being prepared and will be based on an OAHN of between 312 – 392 dpa, subject to further evidence base work with neighbouring districts. An ‘Issues and Options’ consultation is scheduled to take place in late 2017. Plan preparation is at an early stage with a plan period, spatial strategy and overall development requirements yet to be determined.

The identified annual development rates in emerging Local Plans are generally regarded as minimum requirements. It is a requirement to provide for any ‘backlog’ in housing provision from the base date of the plan, and a 5% or 20% buffer depending on past delivery to ensure choice and competition in the market for land (NPPF, para 47).

Bearing in mind all of the above the housing requirements identified in Table 17a should be treated with caution, since they will be subject to potential amendment throughout the preparation and implementation of Local Plans, and any review to the evidence base and calculation of OAHN.

Appendix 5: Special Education Data

Appendix 5 Table 1: Mainstream schools with SEN unit or resourced provision

Quadrant	School by Quadrant	SEN Unit or resourced provision / Specific area(s) of SEN catered for	Age Range	NOR Jan 2016	NOR Jan 2017	Commissioned Places Sept 2017
Mid	Mildmay I & N, Chelmsford	Resourced provision / Hearing Impairment	3 - 7	7	10	12
	Mildmay J, Chelmsford	Resourced provision / Hearing Impairment	7 - 11	7	5	12
	Powers Hall I & N, Witham	Resourced provision / Speech & Language	5 - 7	5	6	10
	Powers Hall J, Witham	Resourced provision / Speech & Language	7 - 11	8	11	10
	Trinity Road P, Chelmsford	SEN Unit / Speech & Language	5 - 11	15	12	20
	Gt Baddow High, Chelmsford	Resourced provision / Hearing Impairment	11 - 16	14	14	16
	Notley High, Braintree	SEN Unit / Speech & Language	11 - 16	16	16	20
	Honywood School, Coggeshall	Resourced provision/Autism Support Centre	11 - 16	0	0	15
	Kelvedon St Marys P, Kelvedon	Resourced provision/Autism Support Centre	5 - 11	0	0	8
Mid Essex total			72	74	123	
North East	Cherry Tree P & SLU, Colchester	SEN Unit / Speech & Language	5 - 11	5	5	15
	Lexden P with Unit for HI Pupils & N	Resourced provision / Hearing Impairment	3 - 11	17	15	18
	Philip Morant, The, Colchester	SEN Unit / Hearing Impairment	11 - 16	15	14	18
	Tendring Technology College, Tendring	Resourced provision/Autism Support Centre	11 - 16	0	0	15
	Hamford Primary, Tendring	Resourced provision/Autism Support Centre	5 - 11	0	0	8
North East Essex total			37	34	74	
South	Ghyllgrove Cmty J, Basildon	Resourced provision / Hearing Impairment	3 - 11	4	5	6
	Glebe P & UHI, Rayleigh	SEN Unit / Hearing Impairment	3 - 11	16	15	24
	Mayflower High, Billericay	SEN Unit / Specific Learning Difficulties	11 - 16	20	21	20
	Sweyne Park, The, Rayleigh	SEN Unit / Hearing Impairment	11 - 16	22	24	24
	West Horndon P	SEN Unit / Speech & Language	5 - 11	16	14	20
	Woodlands, Basildon	Resourced provision / Speech & Language	11 - 16	5	10	10
	Bromfords School, Wickford	Resourced provision/Autism Support Centre	11 - 16	0	0	15

	Merrylands Primary, Basildon	Resourced provision/Autism Support Centre	5 - 11	0	0	8
South Essex total				83	89	127
West	Bentfield P, Stansted	Resourced provision/ Severe Learning Difficulties	3 - 11	14	11	15
	Harlowbury P, Harlow	SEN Unit / Speech & Language	5 - 11	19	14	20
	Tany's Dell Cmty P, Harlow	SEN Unit / Hearing Impairment	7 - 11	2	4	6
	Forest Hall School, Stansted Mountfitchet	SEN Unit / Specific Learning Difficulties	11 - 16	19	17	24
	Passmores School, Harlow	Resourced provision/Autism Support Centre	11 - 16	0	15	15
	Millwards Primary, Harlow	Resourced provision/Autism Support Centre	5 - 11	0	4	8
West Essex total				54	65	88
Essex total				246	262	412

[Source: School Census, January 2017. SEN Units or special classes are provisions within a mainstream school where the children are taught wholly or mainly within separate classes. Resourced provisions are where places are reserved at a mainstream school for pupils with a specific type of SEN, taught mainly within mainstream classes, who would require a base and some specialist facilities around the school.]

Passmores and Millwards ASC opened in September 2015

Six further ASCs' opened between January 2017 and September 2017

Appendix 5 Table 2: Essex Special Schools

Quadrant	School	Type	Age Range	NOR Jan 2016	Commissioned Places Sept 16	NOR Jan 2017	Commissioned Places Sept 17
Mid	The Edith Borthwick, Braintree	SLD/ ASD	3 - 19	223	225	234	235
	Columbus, Chelmsford	SLD/ ASD	3 - 19	235	235	229	235
	Thriftwood, Chelmsford	MLD	5 - 19	213	228	222	228
	Southview, Witham	PD	3 - 19	73	74	73	76
	Ramsden Hall, Billericay	SEMH (RES)	11 - 16	50	80	84	104
Mid total				794	842	842	878
North East	Shorefields, Clacton	SLD/ ASD	3 - 19	128	132	138	140
	Kingswode Hoe, Colchester	MLD	5 - 16	124	125	135	135
	Langham Oaks, Colchester	SEMH (RES)	10 - 16	68	68	69	68
	Lexden Springs, Colchester	SLD	3 - 19	141	150	159	160
	Market Field, Elmstead	MLD/ ASD	3 - 16	223	225	234	280
North East total				684	700	735	783
South	The Pioneer, Basildon	SLD	3 - 19	145	146	144	146
	Cedar Hall, Benfleet	MLD	5 - 16	159	156	154	156
	Glenwood, Benfleet	SLD/ ASD	3 - 19	136	150	147	185
	Castledon, Wickford	MLD/ ASD	3 - 16	141	144	147	178
	The Endeavour, Brentwood	MLD	5 - 16	118	122	119	122
	Grove House School, Brentwood	SLCN/ASC	8 - 19	33	0	55	0
South total				732	718	766	787
West	Wells Park, Chigwell	SEMH (RES)	7 - 11	46	50	48	50
	Harlow Fields, Harlow	SLD/ ASD/ MLD	3 - 19	110	110	122	135
	Oak View, Loughton	SLD/ MLD	3 - 19	85	85	91	95
West total				241	245	261	280
Essex Total				2,451	2,505	2,604	2,728

[Source: NOR from School Census, January 2016 and January 2017. Number of places supplied by SEN Planning & Provision]

Grove House Free School Opened in September 2015 - Commissioned Places are funded by the DfE and therefore not included on this spreadsheet

Market Field, Elmstead, and Castledon, Wickford, opened new post 16 provision in September 2017

Glenwood, Benfleet, expanded in September 2017]

Abbreviations:

ASD Autistic Spectrum Disorder

MLD Moderate Learning Difficulties

RES Residential

SLCN Speech Language and Communication Needs

SEMH Social, emotional and mental health

PD Physical Difficulties

SLD Severe Learning Difficulties

This web document is issued by

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